

**SANTA MONICA MOUNTAINS CONSERVANCY  
PROJECT STATUS REPORT  
as of June 30, 2010**

Project ID Number	Amendments	Project Name	Fund Source	Total Grant Amount	Grantee	Project Status Through June 30, 2010
SMM 0671		Alamos Canyon	Prop 50	\$ 250,000.00	MRCA	Project cancelled and all remaining funds un-encumbered.
SMM 0632		Angeles National Forest Planning and Improvements	Prop 40	\$ 500,000.00	MRCA	Project cancelled and all remaining funds un-encumbered.
NP 0703	3	Ballona Creek Overland	Prop 50	\$ 60,000.00	Culver City	Project is complete, pending final invoice.
SMM 05057	2	Bell Creek-River Park Improvements	Prop 50	\$ 50,000.00	MRCA	Project cancelled and all remaining funds un-encumbered.
SMM 0907	3	Browns Canyon	Conservancy Fund	\$ 915,980.00	MRCA	Project is ongoing
SMM 0662	2	Charles and Lotte Melhorn Overlook, Phase II, Mullholand Scenic Parkway	Prop 40	\$ 17,000.00	MRCA	No activity occurred during the reporting period (2nd quarter 2010).
SMM 0765	2	Coastal Slope Trail Acquisition	Prop 50	\$ 1,907,000.00	MRCA	No activity occurred during the reporting period (2 <sup>nd</sup> quarter 2010).
SMM 0776	4	Coastal Slope Trail Acquisition/Malibu PWP	Prop 84	\$ 3,300,000.00	MRCA	During this current quarter, staff and consultants worked on responses to comments on the DEIR, and worked towards finalizing the FEIR. In some cases, this involved obtaining additional clarification from the commenter. To respond to some comments, staff and consultants needed to conduct additional fieldwork. For example, additional creek restoration opportunities were identified, additional road widening and improvements were investigated to respond to fire agency comments, additional traffic data was collected, and supplemental biological surveys were conducted. Geologic analysis was conducted for the proposed alternative access road ("Lauber Road") from Ramirez Canyon Park from Kanan Dume Road. MRCA staff also continued negotiations with landowners for acquisition of land to implement key segments of the Coastal Slope Trail and other elements of the PWP and alternatives. Also, at its April 14, 2010, the MRCA governing board authorized augmentation of the contract with the engineering consultant, Penfield and Smith, for work on the PWP and Environmental Impact Report (EIR). Penfield and Smith has done the majority of the civil engineering, hydrology and mapping work for the proposed project and alternative sites in Malibu and unincorporated Los Angeles County contained in the EIR. In response to comments received from agencies and other members of the public, staff considered changes to the project and alternatives. Penfield and Smith used this amendment to prepare new concept plans (numerous sheets for several alternatives) reflecting those changes. This amendment was also for Penfield and Smith to provide technical assistance to the CEQA consultant, in order to provide adequate responses to the comment letters. During this quarter, the MRCA governing board also adopted an amendment to the MRCA Park Ordinance, in order to respond to a comment provided on the DEIR. This included board actions on April 14, 2010 and May 12, 2010.
SMM 868	4	Confluence Park	Prop 12, EEM and TEA	\$ 4,730,000.00	MRCA	The General Contractor was terminated on June 22, 2010. MRCA subsequently retained control of the site, assumed relevant subcontracts, and began to complete the scope of work with force account. MRCA staff continued to work with LA DWP to energize the site. The transformer was installed and powered by DWP in June.
SMM 0734	1	DMCA	Prop 12	\$ 50,000.00	DMCA	No activity occurred during the reporting period (2 <sup>nd</sup> quarter 2010).
SMM 605	2	Franklin Canyon Park	Prop 40 and 50	\$ 450,000.00	MRCA	No activity occurred during the reporting period (2 <sup>nd</sup> quarter 2010).
SMM 0756	1	Fuel Hazard Reduction	Prop 84	\$ 500,000.00	MRCA	No activity occurred during the reporting period (2 <sup>nd</sup> quarter 2010).
SMM 757	1	Fuel Hazard Reduction (Brushing)	84	\$ 2,150,000.00	MRCA	The 2009/2010 brushing season did not start until May 17th, 2010. Multiple parcels were completed. Equipment was purchased (Brush Cutters). An amendment was generated for the extension of an ongoing contract for the amount of \$40,000.
NP 0814	1	Green Solution Project, Phase II	Prop 84	\$ 236,000.00	Community Conservancy International	Completion of concept designs on selected parcels, final written report and electronic material is expected in next quarter.
NP 819		Griffith	84	\$ 35,000.00	The City Project	Project is Ongoing
SMM 0660		Hansen Dam Recreational Area Parking Lot & Wetlands Restoration	Prop 50	\$ 50,000.00	MRCA	Grant complete. The Detailed Design plans were completed by the consultant. The City of Los Angeles will now proceed with bidding and constructing the project. During the reporting period, staff continued coordination of the project with the City of Los Angeles Bureau of Engineering, City of Los Angeles Recreation and Parks, City of Los Angeles Bureau of Sanitation, Army Corps of Engineers, and consultant Malcolm Pirnie, Inc.
SMM 0482	2	Interpretation	Prop 40	\$ 1,392,613.00	MRCA	Project is Ongoing
SMM 0753	2	Interpretation	Prop 84	\$ 1,550,000.00	MRCA	Project is Ongoing
SMM 0633	1	Interpretation (Ballona Wetlands)	Prop 50	\$ 316,000.00	MRCA	Project is Ongoing
SMM 0615	4	Interpretation (Chautauqua Program)	Conservancy Fund	\$ 52,000.00	MRCA	Project is Ongoing

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SMM 05082	2	Joel McCrea Ranch	Prop 40	\$ 750,000.00	CRPD	Building plans for the Visitor Center are currently in plan check with the City of Thousand Oaks. Construction, which was to begin in May or June, has been delayed due to a lengthy plan check process with the City. We anticipate construction to begin by the end of July and run for approximately eight months. Last reporting period, the District requested and was approved for a time extension to June 30, 2011. Work during this performance period involved preparation of construction documents by RRM Design Group, Inc., applying for permits, design of a water line extension, soils analysis and tree trimming for traffic safety. SBS corporation of Westlake Village was awarded the bid to construct the visitor Center following a formal bid process.
SMM 837	1	Joint Use Feasibility Study	84	\$ 50,000.00	People for Parks	January-April: Most of 2010 preparing for and submitting grant application for a CSP at Trinity Street Elementary school. Worked with BlueGreen on finalizing the site plan, through two design review processes. One, for state grant, and the other, for LAUSD grant.
SMM 866	2	KGR Visitor Center	84	\$ 340,000.00	MRCA	No expenses have occurred. All work on the project at this time is being done under a grant from the National Park Service.
SMM 0729	1	King Gillette Development	Prop 50	\$ 300,000.00	MRCA	No activity occurred during the reporting period (2nd quarter 2010).
SMM 0730	2	King Gillette Interpretation Improvements	Prop 40	\$ 150,000.00	MRCA	No activity occurred during the reporting period (2nd quarter 2010).
NP 346	3	Le Mesnager Barn	40	\$ 1,200,000.00	Glendale	Requested additional information from bidders. Announcement of Thomco Construction as lowest responsible bidder. Building permits extended to Dec. 31, 2010. Re-opening of Deukmejian Wilderness Park to the public. City Council approved contract award to Thomco Construction. Meeting with Thomco Construction to begin contract processing. It is estimated that Barn construction will begin on or about August 1, 2010.
NP 0790	2	Los Angeles River Feasibility Study	Prop 84	\$ 65,000.00	Community Conservancy International	Project budget amended in June to cover additional work needed to complete project. Project completion is expected by December 2010. Work completed this period included presentation to SMMC and development of hydrology diagrams and related materials.
SMM 876	1	Malibu Bluffs	84	\$ 300,000.00	MRCA	During this current quarter, staff and consultants worked on responses to comments on the DEIR, and worked towards finalizing the FEIR. In some cases, this involved obtaining additional clarification from the commenter. To respond to some comments, staff and consultants needed to conduct additional fieldwork. For example, supplemental biological surveys were conducted at the Conservancy's Malibu Bluffs Property. Also, at its April 14, 2010, the MRCA governing board authorized augmentation of the contract with the engineering consultant, Penfield and Smith, for work on the PWP and Environmental Impact Report (EIR). Penfield and Smith has done the majority of the civil engineering, hydrology and mapping work for the proposed project and alternative sites in Malibu and unincorporated Los Angeles County contained in the EIR. In response to comments received from agencies and other members of the public, staff considered changes to the project and alternatives. Penfield and Smith used this amendment to prepare new concept plans (numerous sheets for several alternatives) reflecting those changes. This amendment was also for Penfield and Smith to provide technical assistance to the CEQA consultant, in order to provide adequate responses to the comment letters. During this quarter, the MRCA governing board also adopted an amendment to the MRCA Park Ordinance, in order to respond to a comment provided on the DEIR. This included board actions on April 14, 2010 and May 12, 2010.
SMM 815	1	Marge Feinberg	Conservancy Fund	\$ 10,000.00	MRCA	No activity occurred during the reporting period (2nd quarter 2010).
SMM 879		Marsh Park	84	\$ 400,000.00	MRCA	MRCA staff has met with Meléndrez to continue the design development for the project. A meeting with staff representatives from several MRCA departments was held to review give comment on the current design. MRCA staff provided project updates to community members and to members of partnering agencies including City of Los Angeles River Project team and Friends of the Los Angeles River. Staff also provided updates and held discussions with representatives from Los Angeles Neighborhood Land Trust to discuss the plans for the next phase of Marsh Park. MRCA staff displayed the project concept and gave presentations about Marsh Park to attendees of the Los Angeles City LA River Update Meeting. Staff has also continued to refine the scope and schedule for the environmental testing and preparation for deconstruction of the small warehouse and office buildings.
SMM 816	1	Marvin Braude	Conservancy Fund	\$ 15,278.00	MRCA	No activity occurred during the reporting period (2 <sup>nd</sup> quarter 2010).
SMM 0745	2	Mentryville Improvements	Prop 40	\$ 500,000.00	MRCA	MRCA staff reviewed plans for improvements to the hill behind the Superintendent's House.
SMM 0475	3	Minor Capital Outlay Improvements	Prop 12	\$ 191,675.00	MRCA	Park Enhancement and Restoration Equipment: No activity. Mentryville Water System Improvements: Staff made improvements to the water system including fire suppression lines. Wilacre Park Trailhead Improvements: Project complete.
SMM 606	2	Minor Capital Outlay Improvements	Prop 40	\$ 468,800.00	MRCA	Project is Ongoing

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SMM	853	2	Minor Capital Outlay Improvements	84	\$ 400,000.00	MRCA	Mulholland Overlook Enhancement Program: Staff evaluated current condition of the Hollywood Bowl Overlook in preparation for future work. Trail and Trailhead Enhancement Program: No activity. Sage Ranch Improvements: No activity. Top of Reseda Improvements: No activity.
SMM	0747		Non-native Vegetation Removal	Prop 50	\$ 75,000.00	MRCA	No activity occurred during the reporting period (2nd quarter 2010).
SMM	0809	1	Northeast Hilltops	50	\$ 99,583.00	MRCA	No activity occurred during the reporting period (2nd quarter 2010).
SMM	0741	2	Pacoima Wash Greenway - 1st Street PP&D (redirected from Devils Canyon Acquisition-Santa Susana)	Prop 40	\$ 335,000.00	MRCA	No activity occurred during the reporting period (2nd quarter 2010).
SMM	0836	1	Pacoima Wash Improvements	Prop 84	\$ 1,200,000.00	MRCA	The current status of the project is that construction activity remains suspended. During this reporting period, MRCA staff met with Brian Moniz from Division of Integrated Regional Water Management- Southern Regional Office to tour the site and discuss remaining activity.
SMM	818	1	Parklands Map	84	\$ 150,000.00	MRCA	No activity occurred during the reporting period (2nd quarter 2010).
SMM	0607	2	Project Planning and Design	Prop 40	\$ 550,000.00	MRCA	Project is Ongoing
SMM	464	5	Project Planning and Design	Prop 50	\$ 1,070,000.00	MRCA	Project is Ongoing
SMM	0754	2	Project Planning and Design	Prop 84	\$ 1,075,000.00	MRCA	Project is Ongoing
SMM	839		Ranger Interp	Prop 84	\$ 204,000.00	MRCA	Project is Ongoing
SMM	0877		River Center Futsal	84	\$ 54,000.00	MRCA	Project complete. All elements have been installed.
SMM	0478	2	Soka University Acquisition	Prop 40	\$ 6,000,000.00	MRCA	An outside contractor installed a second drain in the pool to meet federal safety standards
SMM	0743	1	Soledad Canyon Acquisition	Prop 12	\$ 124,000.00	MRCA	No activity occurred during the reporting period (2nd quarter 2010).
IAA	853		Sunnynook	84	\$ 1,350,000.00	City of LA	No activity occurred during the reporting period (2nd quarter 2010).
SMM	0742	1	Tax-defaulted parcels: Santa Clara River & San Gabriel Mountains	Prop 12	\$ 150,000.00	MRCA	No activity occurred during the reporting period (2nd quarter 2010).
SMM	0760	1	Temescal Gateway Park Preservation	Prop 84	\$ 550,000.00	MRCA	MRCA staff completed renovations on Cabin #8 during this quarter. Construction is began and is nearing completion on Cabin #7. MRCA staff removed and replaced the roof framing, gutted the inside due to termite and dryrot, removed walls to create a larger more useable space, and is currently working to install new drywall, flooring, and other finish elements.
SMM	0881		Temescal Improvements	Conservancy Fund	\$ 326,533.00	MRCA	MRCA staff purchased bunk beds and blinds for several of the newly renovated cabins.
NP	0640	2	The Great Wall	Prop 50	\$ 375,000.00	Social and Public Art Resource Center	Project is Ongoing
SMM	0673		Topanga Canyon small lot	Prop 50	\$ 100,000.00	MRCA	No activity occurred during the reporting period (2nd quarter 2010).
SMM	05033		Topanga Canyon Surplus Properties	Prop 50	\$ 110,000.00	MRCA	No activity occurred during the reporting period (2nd quarter 2010).
SMM	0744	1	Towsley Improvements	Prop 40	\$ 250,000.00	MRCA	No activity occurred during the reporting period (2nd quarter 2010).
SMM	840		Upper Las Virgenes Improvements	84	\$ 300,000.00	MRCA	MRCA staff took delivery of the new pressure tanks for the pump house for the domestic water system, as the existing tanks were old and leaking. They are preparing for the installation.
SMM	0752	2	Vista Hermosa Prop 84	Prop 84	\$ 1,658,823.00	MRCA	Minimal activity continued to occur during the reporting period (2 <sup>nd</sup> quarter 2010), related to evaluation of post-occupancy infrastructure issues, coordination with LAUSD, and capital improvements to address the infrastructure issues such as the separation of electrical meters and green roof irrigation controller repairs.
SMM	05054	3	West Mulholland Watershed Demonstration Project	12, 40, and 50	\$ 1,600,000.00	MRCA	Work performed by the engineering consultant, John M. Cruikshank Consultants (JMC2) is in progress. JMC2 has worked on 1) architectural documents for the restroom building, 2) structural calculations and details for the restroom building, bridge, and picnic shelters, 3) revisions to the grading and drainage plans, and 4) are continuing to make final adjustments to the site plan, reflecting the new landscape layout. In addition, consultant is currently developing a design layout for a cistern which has now been incorporated into the project scope.
NP	0887		Youth Campground Planning	84	\$ 50,000.00	Glendale	Staff will now turn its attention to final selection of one or more sites and begin work on conceptual design and rough cost estimates. Two type of campsites are currently being considered, hike-in camping, and car-camping. Staff is currently planning community outreach meetings for public input into the process, because the Station fire has opened up the landscape to potential new campground sites, staff plans to return Deukmejian Wilderness Park for further evaluation of potential campground sites.