

Cesar Chavez Recreation Complex

a.k.a Sheldon-Arleta Project (35.92± Acres total area)

Council District 6

4/14/2011

Conceptual Plan



Estimated Construction Completion Dates and Total Cost of Phases

Phase I – Gas Collection System Retrofit (100% complete in construction)	Nov 2009
Phase II – Rough Grading (BOS grading 90% pending Drainage Structure complete)	Jul 2011
Phase IIA – Drainage Structure (CiSCO contract 20% complete)	Jul 2011
Phase IIIA – Prop 40 Park Development (two turf soccer fields; off street parking and street access)	Dec 2011
Phase IIIB – Prop 84 East Landscape and Pathway	Dec 2014??
Phase IIIC – Remainder Park Development (pending full funding is obtained)	Dec 2014??
B-Permit Work	Dec 2014??

Agenda Item 11
SMMC
4/25/11

Scope by Funding Source

Proposition K (Competitive) – 3 soccer fields (2 with lights. Lights will not be installed due to settlement), 2 baseball fields, security lighting, parking, irrigation, greening
Proposition 40 (Youth Soccer) – two turf soccer fields; off street parking and street access