Attachment SMMC Item 16 January 23, 2012



MOUNTAINS RECREATION & CONSERVATION AUTHORITY

Los Angeles River Center & Gardens 570 West Avenue Twenty-Six, Suite 100 Los Angeles, California 90065 Phone (323) 221-9944 Fax (323) 221-9934

> Agenda Item 16 SMMC 1/23/12

January 23, 2012

Santa Monica Mountains Conservancy 5750 Ramirez Canyon Road Malibu, California 90265

Request for Funds for Planning and Design of the Caballero Creek and Los Angeles River Confluence Park Project

Dear Chairperson Gonzalez and Conservancy Members:

At its January 11, 2012 special meeting, the Governing Board of the Mountains Recreation and Conservation Authority adopted a resolution authorizing requesting a grant from the Santa Monica Mountains Conservancy, for Project Planning and Design services for the Caballero Creek and Los Angeles River Confluence Park project, City of Los Angeles. On behalf of the Governing Board, I respectfully submit this proposal for consideration by the Santa Monica Mountains Conservancy. Attached is a formal grant application. Please address any questions you may have to our primary project manager for the project Barbara Romero by phone at (323) 221-9944, ext. 188.

Sincerely,

George Lange Chairperson

SANTA MONICA MOUNTAINS CONSERVANCY **GRANT APPLICATION** \$ 250,000 **Project Name: Amount of Request:** Caballero Creek & Los Angeles River **Total Project Cost:** \$ 250,000 Confluence Park Project Planning and Design **Applicant Name:** \$0 **Amount of Match:** Mountains Recreation & Conservation Authority **Source of Match:** 6353 Lindley Avenue **Applicant Address: Project Address:** 570 West Avenue 26, Suite 100 Los Angeles, CA 91335 Lat: 34°11'8.02" Los Angeles, CA 90065 Long: -118°31'40.30"

County

Los Angeles

Phone: 323-221-9944 Fax: 323-221-8937

Email: Barbara.Romero@mrca.ca.gov

Grantee's Authorized Representative:

Cara Meyer, Chief of Special Projects/Contracts Officer

Name and Title

323-221-9944 x117

Assembly

40

Phone

Senate

21

Person with day-to-day responsibility for project:

Barbara Romero, Chief of Urban Projects and Watershed Planning *Name and Title*

323-221-9944, x188

Phone

Project Description (75 words maximum):

Planning, design and engineering for the Caballero Creek & Los Angeles River Confluence Park project.

Objective (150 words maximum):

The project objective is to increase public access and ecological function to the planned greenway along the Los Angeles River by converting 1.55 acres of underutilized land at the confluence of the Los Angeles River and Caballero Creek into a public natural park. The project will create a publicly accessible riverfront park with water treatment, education and habitat restoration components. The site is connected to significant habitat in the Santa Monica Mountains and the Sepulveda Basin Wildlife Reserve. The grant will fund MRCA's work to plan, design and develop the park, and coordinate agreements with the parcel owner, City of Los Angeles.

Funding Source Applied for: Proposition 84

Narrative/Project Description:

The Caballero Creek & Los Angeles River Confluence Park project will restore 1.55 acres of vacant, weedy land into a dynamic landscape comprised of riparian habitat that is both biologically-functional and didactic. The project will provide public access to 1.55 acres of open space and over 670 feet of riverfront. Regional visitors can access the project via nearby public transit, interstate highway 101, and bicycle lanes.

The project concept was developed in partnership with the City of Los Angeles, who has committed to retain ownership, maintenance and operation responsibilities while allowing the Mountains Recreation and Conservation Authority (MRCA) to oversee design and construction. Two academic institutions will monitor the project and utilize it for hands-on learning and community service. The project will increase regional water quality through an innovative design mixing low-tech mechanical and biological methods to filter and infiltrate storm water. It will preserve open space lands along rivers by restoring native habitat and creating publicly accessible parkland. The project will also create a multi-benefit park that provides ecosystem services as well as cultural services, like social gathering space

and recreation.

The project site is covered by numerous plans recommending the implementation of a contiguous Los Angeles River parkway: Los Angeles River Master Plan (1996); Common Ground from the Mountains to the Sea: Watershed and Open Space Plan for the San Gabriel and Los Angeles River, (October 2001); Los Angeles River Revitalization Master Plan (May 2007); and, 2010 Bicycle Plan (March 2010). In 2001, Common Ground from the Mountains to the Sea: Watershed and Open Space Plan for the San Gabriel and Los Angeles River — a plan prepared in part by the SMMC —identified the site as one with potential for open space and habitat restoration to increase biodiversity and recreation opportunities. In 2007, the City Council adopted the Los Angeles River Revitalization Master Plan, including the project site in one of its fifteen "Additional Opportunity Areas." The opportunity area was recommended for the development of publicly-accessible open space that has a synergy with Reseda High School and nearby Reseda Boulevard's mixed uses. The project site was also included as a recommended location for flood attenuation and water quality treatment terraces. A habitat connectivity site analysis diagram from the plan illustrates how the project site is part of a regional habitat connection between the Santa Monica Mountains, a significant ecological area and the Sepulveda Basin Wildlife Preserve, a nearby habitat patch.

Funding from this grant would allow MRCA staff to continue to plan and develop the project. Staff time for this grant would include the following activities: Conduct stakeholder meetings, oversee and coordinate with consultants, present site plans to respond to governmental agencies' requests for information, prepare graphic materials for presentations, respond to current and future requests for more information from the City's various departments, coordinate with other permitting agencies, manage project budget and timeline, and coordinate agreements with the City. Consultant time for this grant would produce the following deliverables: Site analyses reports, concept design renderings, schematic design renderings, public outreach presentations, and design development renderings. The MRCA is currently working with our project partners to apply for matching funds from the City and County of Los Angeles. The MRCA has also submitted a grant application to the California River Parkways Grant Program, which will notify applicants in Spring 2012.

Key Public Agencies

To date, planning for the Caballero Creek & Los Angeles River Confluence Park project has included participation from the Los Angeles River Cooperation Committee, City of Los Angeles departments, City of LA Council District 3, LA County Flood Control District, Army Corps of Engineers, University of Southern California and Reseda High School.

Tasks / Milestones:

Site Analyses & Design

Consultants

\$195,000.00

Budget Estimate:

Completion Estimate:

June 15, 2013

1A Site Analyses Reports and Concept Design

Renderings

1A.1 Kickoff Meeting

1A.2 Site Analysis

1A.3 Geotechnical Analysis

1A.4 Soils Analysis

1A.5 Engineering Survey

1A.6 Topographical Survey

1B Finalize Schematic Design Renderings and Public Outreach

1C Design Development Renderings

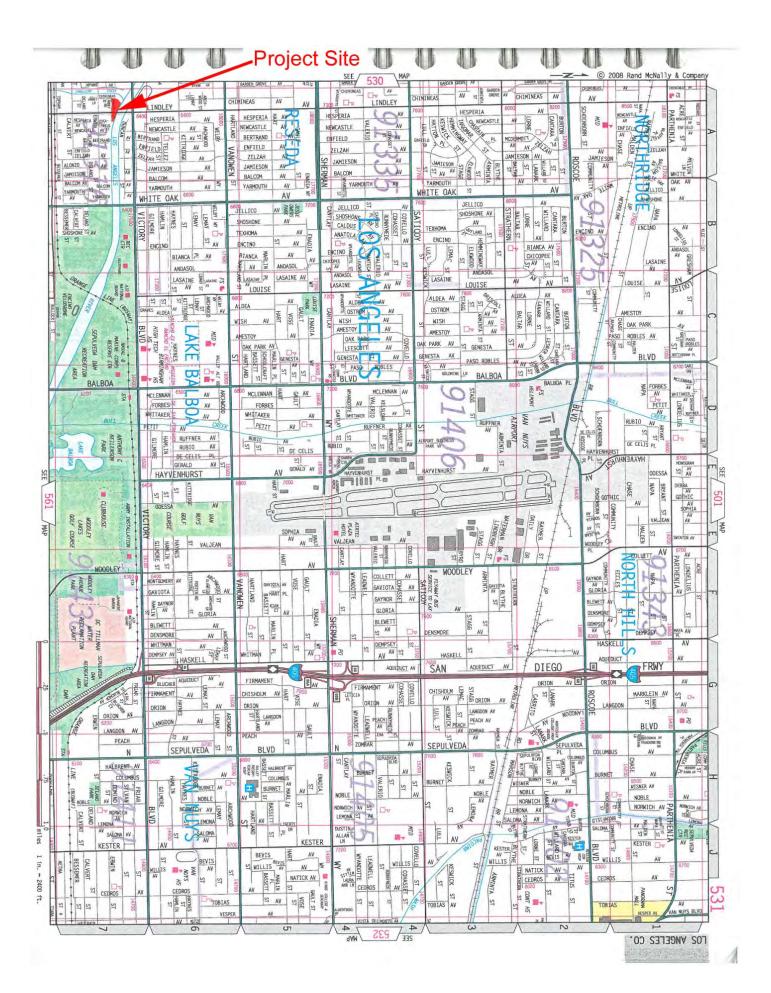
1C.1 Landscape Architectural Services

1C.2 Water treatment & Habitat Design

1C.3 Architectural Work

1C.4 Civil/Structural Engineering

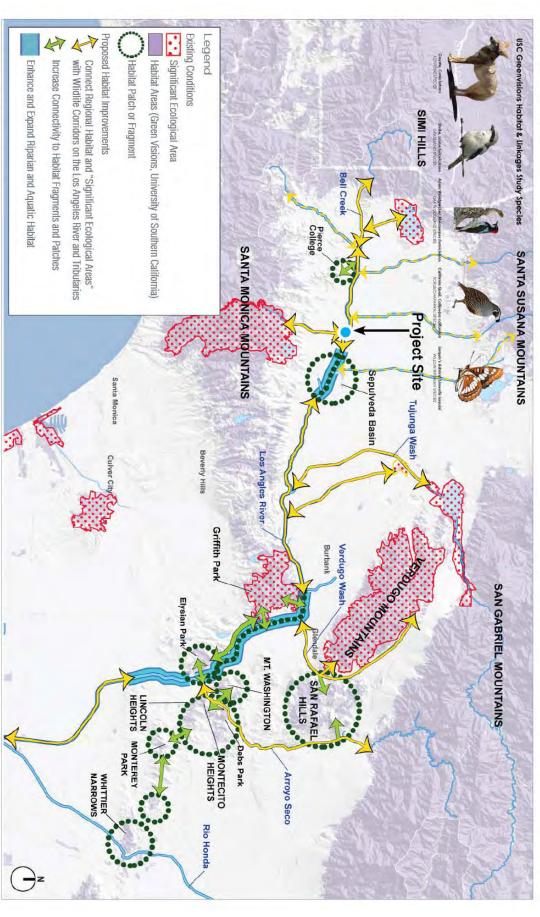
| Planning & Project Management MRCA Staff 2.1 Conduct stakeholder meetings 2.2 Oversee/coordinate with consultants 2.3 Present site plans to respond to governmental agencies' requests for information 2.4 Prepare graphic materials for presentations 2.5 Respond to current and future requests for more information from the City's various departments 2.6 Coordinate with other permitting agencies 2.7 Manage project budget and timeline 2.8 Coordinate agreements with City 2.9 Reimburseables (mileage, printing, etc.) I certify that the information contained in this Grant Application form | \$55,000.00 | September 15, 2013 |
|--|----------------|--------------------|
| Signature of Authorized Representative | Date | |
| | | Form SMM-001 |
| STATE OF CALIFORNIA ♦ THE RE | SOURCES AGENCY | |



Los Angeles River & Caballero Creek Confluence Park

Context

Habitat Connectivity



Areas where improved habitat connectivity are desirable.



Existing locked entrance to project from Lindley Avenue.



Existing locked entrance along north side of the project where it borders with the County Access Road.



View of confluence of Los Angeles River and Caballero Creek photographed during the height of the dry season. Note the presence of algae and water.



View of confluence of Los Angeles River and Caballero Creek photographed during the height of the dry season. Note the presence of algae and water.



View of expansiveness of the site and its residential neighbors.



View looking towards the southwest illustrating current use of minor storage use.