

Social and Public Art Resource Center (SPARC) Creating Sites of Public Memory Since 1976 685 Venice Boulevard ♦ Venice, CA 90291

310/822-9560 ♦ 310/827-8717 (fax) www.sparcmurals.org

UCLA Professor Judith F. Baca, Co-Founder/Artistic Director and Debra J.T. Padilla, Executive Director



April 20, 2013

Ms. Melissa Cartelli Associate Governmental Program Analyst Santa Monica Mountains Conservancy (SMMC) Ramirez Canyon Park

Via Email: cartelli@smmc.ca.gov

Dear Ms. Cartelli,

This letter will serve as SPARC's official request for an extension on Grant Agreement Number: NP-0640 till June 30, 2014 and also to augment the agreement for \$230,636.44 of Prop 50 LA River Watershed Funds. This request is due to the delay in getting construction on the "Great Wall of Los Angeles: Interpretive Green Bridge" going for the following reasons:

- 1. Delay (out of SPARC's control) by the Army Corp of Engineers and County of Los Angeles' approval process (approval has ultimately been given-but delayed the project);
- 2. Since the original submission of the bridge design, the price of steel was going up exponentially, which resulted in SPARC having to secure additional funding of \$461,272.88 for the steel;
- Towards this goal, because of the recent commitment by Joe Edmiston & SMMC to support at an additional \$230,636.44 for the bridge, SPARC has secured the remaining funds of \$181,428.88 from County of LA Supervisor Zev Yaroslavsky and \$49,207.56 from City of Los Angeles Councilmember Paul Krekorian's office through Quimby Funds;
- 4. Once all agreements and contracts are approved, it will take 7-8 months to complete construction of the bridge;
- 5. Due to unforeseen delays, unplanned setbacks and now that the additional funding has been secured, SPARC would appreciate this additional time to complete the remaining phases of our project. Therefore, SPARC is currently requesting a year extension to allow for completion of our project and an augmentation to the existing grant agreement.

Also, SPARC is pleased to announce the completion of a major part of our grant, which was the restoration of the full $\frac{1}{2}$ mile mural.

With deep gratitude,

Debra J.T. Padilla Executive Director

310/822-9560 x13 debra@sparcmurals.org

SPARC Great Wall Overall Project Budget

1	A	В	C E	E	F	G F	4 1	J
	Task Descriptions	Deliverable (s)	Final Budget	Match	Match	Match		
2	SITE PREP	COMPONENT I-RESTORATION of GREAT WALL		CCHE	SMMC	City of LA	T	1
3		Finalize Safety Plan and acquire necessary permits	10,000	10,000	-	-		1
4	i	Place Entrance and Exit Ladders 16ft high for easy access to site from walkway level	7,200	7,200	-			
5	ſ	Create upstream dam for 1/2 mile length of mural	34,085	30,585	3,500	-		1
	1	Rent 2 scissor man lifts, gas driven/box control for accessing top level of mural wall which is						1
6	ı	16 ft. high	7,800	3,900	3,900	-		
7	i	Rent 2 storage trailers for equipment and material storage at site	2,820	1,410	1,410	-		}
8	ı	Site cleaning and sweeping of channel	30,000	30,000	-	-		}
9	i	Rent 8 sets of aluminum scaffolding w/wheels and 2 tiers to work on mural	30,000	28,810	1,190	-		[
	1	Rent of 1/2 ton truck for certain equipment that needs to be moved from SPARC						}
10		headquarters to mural site	5,700	5,700		-	4	1
11		Purchase of (4) ½ inch double jacket fire hose 50ft.	3,240	3,240		-		. [
12		Rental of 3000 psi pressure washer/gas powered to clean mural	8,640	8,640		-	4	1
	i	Communication System to communicate along the span of the ½ mile long length of the						1
13	1	mural. Purchase of durable construction site sets of walkie talkies Kenwood Protalk TK-	0.070	0.070				1
14		3130XLS Rental of (2) Andy Gump toilet facilities for site	2,370	2,370		-		.}
15	 	Purchase of (5) nylon parachutes for shade covering at mural site	1,670 3,275	1,670 3,275				ļ
						-		
16	 	Purchase of (4) 10 gallon water dispensers piping down the entire length of channel	2,455	2,455				
17	1	Landscaping modifications above mural ground and re-evaluate vegetation and renew landscaping for the full ½ length of the mural	62,000	62,000				1
18	 	TOTAL FOR SITE PREPARATION		201,255	10,000	-		{
	Task Descriptions	Deliverable (s)	Final Budget	Match	Match	Match		ļ
20	CONSERVATION	COMPONENT 1-RESTORATION OF THE GREAT WALL	Final Budget	CCHE	SMMC	City of LA		·}
21	IMPLEMENTATION	Contract Mural Conservator Group-Nathan Zakheim & Associates		CORE	SWING	City of LA		
22	IMPERIMENTATION	Mural Conservator Group Delivers the following for 43,840 sq. ft of mural:						
23		Cleaning & Stain Removal	12,900	12,900				·}
24		Consolidation of delaminating acrylic paint	15,400	15,400				∤
25		Removal of surface ozidization	9,500	9,500				ļ
26		Opening and Re-attaching "flaps" of bubbling paint	17,000	17,000				-f
27		Flashing	13,000	13,000			+	∤
28		Final acryloid clear coat and anti-graffiti coat parafin	25,000	25,000				· {
29		TOTAL FOR CONSERVATION GROUP	92,800	92,800		- 1		·
	Task Descriptions	Deliverable (s)	Final Budget	Match	Match	Match		
31	AESTHETIC RECOVERY	COMPONENT 1-RESTORATION OF THE GREAT WALL	i illai buuget	CCHE	SMMC	City of LA		
32	PRODUCTION	(1) Project Manager	120,000	110,000	10,000	Oity Of Ex		÷
33	I ROBOGIION	(1) Project Coordinator	94,000	84,000	10,000			
34	1	(1)	0.1,000	- 1,000				·
35	1	(10) Color Restorers	100.000	90,000	10.000			
36	1	(10) Restoration Apprentices	66,000	66,000				
37	1	(25) Youth Volunteers/Student Interns	44,000	44,000		-		·
38	1	Conservation Educational Materials / Kits	12.000	.,,,,,,	12.000	-		
39		Food for 3 months x 2 years (50 people x \$5.75 per day x 3 months x 2 years)	20,000	20,000	,			{
40		Safety Equipment hats, goggles, masks, glasses, etc.						·
41	1		4 300		-			
42			4,300 460,300	4,300	42,000	-		ļ
	Task Descriptions	TOTAL for AESTHETIC RECOVERY PRODUCTION	460,300	4,300 418,300	42,000 Match	Match		
43	Task Descriptions MATERIALS			4,300	42,000 Match SMMC	Match City of LA		
	MATERIALS	TOTAL for AESTHETIC RECOVERY PRODUCTION Deliverable (s)	460,300	4,300 418,300 Match	Match	Match City of LA		
43		TOTAL for AESTHETIC RECOVERY PRODUCTION Deliverable (s) COMPONENT 1-RESTORATION OF THE GREAT WALL Purchasing the following supplies: (2) (Liquetex acyfic) Parit Kits	460,300	4,300 418,300 Match	Match			
43 44 45 46	MATERIALS	TOTAL for AESTHETIC RECOVERY PRODUCTION Deliverable (s) COMPONENT 1-RESTORATION OF THE GREAT WALL Purchasing the following supplies:	460,300 Final Budget 62,415 1,300	4,300 418,300 Match CCHE 52,415 1,300	Match SMMC			
43 44 45 46 47	MATERIALS	TOTAL for AESTHETIC RECOVERY PRODUCTION Deliverable (s) COMPONENT 1-RESTORATION OF THE GREAT WALL Purchasing the following supplies: (2) (Liquetex acyfic) Parit Kits	460,300 Final Budget 62,415	4,300 418,300 Match CCHE	Match SMMC			
43 44 45 46 47 48	MATERIALS	TOTAL for AESTHETIC RECOVERY PRODUCTION COMPONENT - RESTORATION OF THE GREAT WALL Purchasing the following supplies: (20) Liquetex carylic Paint Kids (20) Liquetex acrylic Paint Kids (20) Liquetex	460,300 Final Budget 62,415 1,300 1,095 1,200	4,300 418,300 Match CCHE 52,415 1,300 1,095 1,200	Match SMMC			
43 44 45 46 47 48 49	MATERIALS	Deliverable (s) COMPONENT 1-RESTORATION OF THE GREAT WALL Purchasing the following supplies: (20) Liquetex acrylic Paint Kits (200) Brushes 4"- 1/4" (50) scrapers, puty knives for paint removal	460,300 Final Budget 62,415 1,300 1,095	4,300 418,300 Match CCHE 52,415 1,300 1,095	Match SMMC			
43 44 45 46 47 48 49 50	MATERIALS	TOTAL for AESTHETIC RECOVERY PRODUCTION COMPONENT RESTORATION OF THE GREAT WALL Purchasing the following supplies: (20) Liquetex acrylic Paint Kfts (20) Liquetex acrylic Paint Kfts (20) Scrapers, putly knives for paint removal Sandblasting/water blasting equipment (50) Buckets (50) Pailets	460,300 Final Budget 62,415 1,300 1,095 1,200 400 425	4,300 418,300 Match CCHE 52,415 1,300 1,095 1,200 400 425	Match SMMC			
43 44 45 46 47 48 49 50 51	MATERIALS	Deliverable (s) COMPONENT 1-RESTORATION OF THE GREAT WALL Purchasing the following supplies: (20) Liquetex acrylic Paint Kits (20) Brushes 4"-114" (50) scrapes, puty knives for paint removal Sandblasting/water blasting equipment (50) Buckets	460,300 Final Budget 62,415 1,300 1,095 1,200 400	4,300 418,300 Match CCHE 52,415 1,300 1,095 1,200 400 425 120	Match SMMC			
43 44 45 46 47 48 49 50 51 52	MATERIALS	Deliverable (s) COMPONENT RESTORATION OF THE GREAT WALL Purchasing the following supplies: (20) Liquetex arcylic Paint Kits (20) Liquetex arcylic Paint Kits (20) Scrapers, putly knives for paint removal (50) scrapers, putly knives for paint removal (50) Buckets (50) Pailes (50) Water cupiers (5) Water cupiers	460,300 Final Budget 62,415 1,300 1,095 1,200 400 425 120 105	4,300 418,300 Match CCHE 52,415 1,300 1,095 1,200 400 425 120 105	Match SMMC			
43 44 45 46 47 48 49 50 51 52 53	MATERIALS	Deliverable (s) COMPONENT 1-RESTORATION OF THE GREAT WALL Purchasing the following supplies: (20) Liquetex cardic Paint Kits (30) scrapers, purly knives for paint removal Sanchisenting whete floating equipment (50) pallets (60) Pallets (60) Pallets (60) Pallets (60) Pallets (60) Chair defilis	460,300 Final Budget 62,415 1.300 1,095 1,200 400 425 120 105	4,300 418,300 Match CCHE 52,415 1,300 1,095 1,200 400 425 120 105	Match SMMC			
43 44 45 46 47 48 49 50 51 52 53 54	MATERIALS	Deliverable (s) COMPONENT RESTORATION OF THE GREAT WALL Purchasing the following supplies: (20) Liquetex anglic Paint Kits (20) Surgeers, putly knives for paint removal (50) scrapers, putly knives for paint removal Sandblasting/water blasting equipment (50) Buckets (50) Pailes (50) Water cupiers (5) Respires (5) The following supplies (5) Chalk refills (5) Chalk refills (5) Good of 3" masking tape	460,300 Final Budget 62,415 1,300 1,095 1,200 400 425 120 105	4,300 418,300 Match CCHE 52,415 1,300 1,095 1,200 400 425 120 105 225 310	Match SMMC			
43 44 45 46 47 48 49 50 51 52 53 54 55	MATERIALS	Deliverable (s) COMPONENT 1-RESTORATION OF THE GREAT WALL Purchasing the following supplies: (20) Liquetex cardic Paint Kits (20) Bushes 4"-14" (50) scrapers, purty knives for paint removal Sanchisstry where found supplied printing equipment (50) Bushes 8"-10" (50) Bushes 8"-10" (50) Bushes 8"-10" (60) Bushes 8"-10" (70) Bushes 9"-10" (70) Bushes 9"-10	460,300 Final Budget 62,415 1,300 1,095 1,200 400 425 120 105 225 310	4,300 418,300 Match CCHE 52,415 1,300 1,095 1,200 400 425 120 105 225 310 128	Match SMMC			
43 44 45 46 47 48 49 50 51 52 53 54 55	MATERIALS	Deliverable (s) COMPONENT RESTORATION OF THE GREAT WALL Purchasing the following supplies: (20) Liquetex arqvic Paint Kits (20) Liquetex arqvic Paint Kits (20) Sunbes 4" - 14" (50) scrapers, putly knives for paint removal Sandblasting/water blasting equipment (50) Buckets (50) Pailets (50) Water cupiers (5) National Sandblasting Sandbla	460,300 Final Budget 62,415 1,300 1,095 1,200 400 402 125 120 105 225 310 125 320	4.300 418,300 Match CCHE 52,415 1.300 1,095 1,200 400 425 120 105 225 310	Match SMMC			
43 44 45 46 47 48 49 50 51 52 53 54 55 56	MATERIALS	Deliverable (s) COMPONENT 1-RESTORATION OF THE GREAT WALL Purchasing the following supplies: (20) Liquetex acrylic Paint Kits (20) Surgions, putly knives for paint removal Sandblasting/water blasting equipment (30) Buckets (30) Buckets (30) Palets (30) Buckets (30) Palets (30) Declared (30) Buckets (30) Declared (30) Buckets (30) Palets (30) Charling (30) Buckets (40) Charling (30) Buckets (50) Charling (30) Buckets (50) Charling (30) Buckets (50) Colle of	460,300 Final Budget 62,415 1,300 1,095 1,200 400 425 120 105 225 310 125 320 345	4.300 418,300 Match CCHE 52,415 1,300 1,095 1,200 400 400 120 105 225 310 125 320 345	Match SMMC			
43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58	MATERIALS	Deliverable (s) COMPONENT RESTORATION OF THE GREAT WALL Purchasing the following supplies: (20) Liquetex arqvic Paint Kits (20) Liquetex arqvic Paint Kits (20) Sunbes 4" - 14" (50) scrapers, putly knives for paint removal Sandblasting/water blasting equipment (50) Buckets (50) Pailets (50) Water cuplers (5) Nater cuplers (5) Toak refills (50) Das d's "masking tape (3) sets of 6" - 8" stencil 40 rollers 50 roller pans 40 poles	460,300 Final Budget 62,415 1,300 1,095 1,200 400 425 120 225 310 105 225 3310 345 425 320 345 405	4.300 418,300 Match CCHE 1.300 1.095 1.200 400 425 120 105 225 310 125 320 345	Match SMMC			
43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58	MATERIALS	Deliverable (s) COMPONENTRESTORATION OF THE GREAT WALL Purchasing the following supplies: (20) Liquetex acrylic Paint Kits (20) Bushes 4" -114" (50) scrapers, putly knives for paint removal Sand-blasting/water blasting equipment (50) Bushes 1" -114" (50) Faltes (50) Faltes (50) Faltes (50) Faltes (60) Falte fellis (60) Follie fellis (60) Follie fellis (70) Follier fellis	460,300 Final Budget 62,415 1,300 1,095 1,200 400 425 120 105 225 310 125 320 345 405 440	4.300 418,300 Match CCHE 52,415 1,300 1,095 1,200 402 102 105 225 310 125 320 345 405 440	Match SMMC			
43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58	MATERIALS AND SUPPLIES	Deliverable (s) Purchasing the Tollowing supplies: (20) Loquetex angle Paint Kies (20) Bunbas 4"	460,300 Final Budget 62,415 1,300 1,095 1,200 400 425 120 105 310 125 320 345 405 440 440 45 46 47 48 48 48 48 48 48 48 48 48 48	4.300 418,300 Match CCHE 1.300 1.085 1.200 400 425 120 105 225 310 125 320 345 405 59,230	Match SMMC 10,000 	City of LA		
43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61	AND SUPPLIES AND SUPPLIES Task Descriptions	Deliverable (s) COMPONENT RESTORATION OF THE GREAT WALL Purchasing the following supplies: (20) Liquetex cardic Paint Kits (20) Bushes 4" 114" (50) scrapers, putly knives for paint removal Sandbisstrig/water blasting equipment (60) Bushes to 1" 114" (50) Bushes to 1"	460,300 Final Budget 62,415 1,300 1,095 1,200 400 425 120 105 225 310 125 320 345 405 440	4.300 418,300 Match CCHE 52,415 1,300 1,095 1,200 400 425 120 105 225 310 125 320 345 405 59,230 Match	Match SMMC 10,000	City of LA		
43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62	MATERIALS AND SUPPLIES AND SUPPLIES Task Descriptions ADMINISTRATION	Deliverable (s) COMPONENT 1-RESTORATION OF THE GREAT WALL Purchasing the following supplies: (20) Liquetex scripts Paint Kies (20) Sursipens, putly kniess for paint removal (20) Pailets (30) Pailets (50) Pailets (50) Pailets (5) Shapplines (5) Chait refilis (50) rolls of 3" masking tape (3) also of 6" - 8" stenoil 40 rollers 50 older pains (20) 3 it metal rulers TOTAL FOR MATERIALS AND SUPPLIES Deliverable (s) COMPONENT 1-RESTORATION OF THE GREAT WALL	460,300 Final Budget 62,415 1,300 1,095 1,200 400 405 120 105 225 310 125 320 345 405 440 69,230 Final Budget	4.300 418,300 Match CCHE 52,415 1,300 1,095 1,200 400 425 126 310 125 345 440 59,230 Match CCHE	Match SMMC 10,000	City of LA		
43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61	AND SUPPLIES AND SUPPLIES Task Descriptions	Deliverable (s) COMPONENT RESTORATION OF THE GREAT WALL Purchasing the following supplies: (20) Liquetex cardic Paint Kits (20) Sunbes 4" - 114" (50) scrapers, putly knives for paint removal Sandbistrig/water blasting equipment (60) Buckets (90) Buckets (90) Buckets (90) Water cuplers (90) Water cuplers (90) Water cuplers (90) Supplies (90) Chalk relia (90	460,300 Final Budget 62,415 1,300 1,095 1,200 400 425 120 105 310 125 320 345 405 440 440 45 46 47 48 48 48 48 48 48 48 48 48 48	4.300 418,300 Match CCHE 52,415 1,300 1,095 1,200 400 425 120 105 225 310 125 320 345 405 59,230 Match	Match SMMC 10,000	City of LA		
43 44 45 46 47 48 50 51 52 53 54 55 56 57 58 59 60 61 62 63	MATERIALS AND SUPPLIES AND SUPPLIES Task Descriptions ADMINISTRATION	Deliverable (s) TOTAL for AESTHETIC RECOVERY PRODUCTION Deliverable (s) Purchasing the following supplies: (20) Liquetex angle Paint Kits (20) Sursipers, purly kniese for paint removal (50) scrapers, purly kniese for paint removal (60) Pailes (60) Pailes (60) Pailes (60) Pailes (60) Chait refills (65) Orals	460,300 Final Budget 62,415 1,300 1,095 1,200 400 400 120 120 125 225 310 125 320 345 400 400 69,230 Final Budget	4.300 418,300 Match CCHE 52,415 1,300 1,095 1,200 400 402 105 1220 105 1220 105 1220 105 1220 105 1220 105 1200 400 400 105 1200 105 1200 105 1200 105 105 105 105 105 105 105 105 105 1	Match SMMC 10,000	City of LA		
43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63	MATERIALS AND SUPPLIES AND SUPPLIES Task Descriptions ADMINISTRATION	Deliverable (s) COMPONENT RESTORATION OF THE GREAT WALL Purchasing the Tollowing supplies: (20) Liquetex cardisc Paint Kits (20) Sunbes 4" - 114" (50) scrapers, purty knives for paint removal (50) Buckets (50) Buckets (60) Pates (60) Buckets (60) Buckets (60) Tales (60) Buckets (60) Tales (60) Buckets (60) Tales	460,300 Final Budget 62,415 1,300 1,095 1,200 400 425 120 105 225 310 125 345 945 945 95 97 Final Budget 10,500 80,000	4.300 418,300 Match CCHE 52,415 1,300 1,095 1,200 420 1005 225 310 125 340 405 440 440 7,500 70,000	Match SMMC 10,000	City of LA		
43 44 45 46 47 48 50 51 52 53 54 55 56 57 58 60 61 62 63	MATERIALS AND SUPPLIES AND SUPPLIES Task Descriptions ADMINISTRATION	Deliverable (s) COMPONENT 1-RESTORATION OF THE GREAT WALL Purchasing the following supplies: (20) Liquetex cardic Paint Kits (20) Bushes 4"-14" (56) scrapers, purty knives for paint removal Sanchisstrip Water Incelliants qualipment (30) Bushes 8"-14" (50) Bushes 9"-14" (50) Bushes 9"-14" (50) Bushes 9"-14" (50) Bushes 9"-14" (50) Calk refilis (50) Colls of 3" anaking tape (50) Colls of 3" anaking tape (30) attes of 6" - 8" stendil 40 rollers (50) Toller pains (60) Toller pains (70) 31 metal rulers (70) 31 metal rulers TOTAL FOR MATERIALS AND SUPPLIES Deliverable (s) COMPONENT 1-RESTORATION OF THE GREAT WALL Renagement and Fiscal Oversight of Project led by Administrative Director of project and Accountant	460,300 Final Budget 62,415 1,300 1,005 1,200 400 400 105 405 405 405 310 125 320 405 405 405 405 405 405 405 405 405 40	4.300 Match CCHE 52.415 1.300 1.095 1.200 400 402 105 225 310 125 345 440 59.230 Match CCHE 7,500 7,0000 5,000	Match SMMC 10,000 10,000 10,000 10,000 10,000	City of LA		
43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63	MATERIALS AND SUPPLIES AND SUPPLIES Task Descriptions ADMINISTRATION	Deliverable (s) COMPONENT RESTORATION OF THE GREAT WALL Purchasing the Tollowing supplies: (20) Liquetex cardisc Paint Kits (20) Sunbes 4" - 114" (50) scrapers, purty knives for paint removal (50) Buckets (50) Buckets (60) Pates (60) Buckets (60) Buckets (60) Tales (60) Buckets (60) Tales (60) Buckets (60) Tales	460,300 Final Budget 62,415 1,300 1,095 1,200 400 425 120 105 225 310 125 320 320 340 90,200 Final Budget	4.300 418,300 Match CCHE 52,415 1,300 1,095 1,200 420 1005 225 310 125 340 405 440 440 7,500 70,000	Match SMMC 10,000	City of LA		

SMMC Attachment April 29, 2013 Agenda Item 12(h)

CCHE EXHIBIT B

SMMC Attachment April 29, 2013 Agenda Item 12(h)

CCHE EXHIBIT B

SPARC Great Wall Overall Project Budget

2

	А	В	С	D E	F	G F	1 1	J
68	Task Descriptions	Deliverable (s)	Final Budget	Match	Match	Match		
69	HIRE TEAM	COMPONENT 2 – GREAT WALL INTERPRETIVE BRIDGE		CCHE	SMMC	City of LA	<u> </u>	
70		Surveyor	4,000	2,000		2,000		
71		Geotechnical Engineer	10,000	5,000		5,000		
72		Structural Engineer -TBD	25,000	20,000	-	5,000		
73		Civil Engineer	15,000	-	10,000	5,000		
74		Landscape Architect/Consultant	8,000	-		8,000		
75		Mechanical / Electrical Engineer	15,000	10,000		5,000		
76		Project Manager -Originating Artist of GW	25,000	10,000	10,000	5,000		
77		Management and Fiscal Oversight of Project	70,000	5,000	10,000	55,000		
78		Native Plantings/Landscaping	28,200	15,700	-	12,500	T	
79		Architects-wHY Architectural Firm	69,000	39,000	10,000	20,000		1
80		Total Design and Other Costs	269,200	106,700	40,000	122,500		1
81	Task Descriptions	Deliverable (s)	Final Budget	Match	Match	Match		
82	SITE PREPARATION	COMPONENT 2 – GREAT WALL INTERPRETIVE BRIDGE		CCHE	SMMC	City of LA		
83		Permit Process	4,000	4,000	-	-		
84		Removal of existing bridge	52,500		-	52,500		
85		Grading of Site	6,500	6,500	-	-		
86		Total Site Preparation	63,000	10,500	-	52,500		
87	Construction Phase	Deliverable (s)	Final Budget	Match	Match	Match	T	
88	BUILDING OF BRIDGE	COMPONENT 2 – GREAT WALL INTERPRETIVE BRIDGE *		CCHE	SMMC	City of LA		
89		90 ft. bridge structure	160,000	110,000	40,000	10,000		1
90		Build foundation of site	23,000	18,000		5,000		
91		Structual Components for Site	-					
92		· Trusses	20,500	10,500		10,000		
93		· Framing	23,000	13,000	-	10,000		
94		· Lighting	10,000	-		10,000		
95		Sound	5,000	-		5,000		
96		Construction of architectural features embedded in the bridge	120,800	75,800	15,000	30,000		
97	SHIPMENT/INSTALL	Shipment of bridge	22,000	12,000	10,000			
98		Installation of bridge w/crane operator	22,000	22,000	-	-	1	
99		Photovoltaics-Solar panels on bridge to light structure	40,000	20,000	-	20,000		
100	INTERPRETIVE STATIONS	Interpretive Panels spanning the length of the bridge	115,000	15,000	55,000	45,000		
101		Interpretive Sprial Mounds leading to stations	50,000	20,000	-	30,000		
102		Total Construction Budget	611,300	316,300	120,000	175,000		
103		GRAND TOTAL FOR COMPONENT 2 - BRIDGE	943,500	433,500	160,000	350,000	1	7

SMMC Attachment April 29, 2013 Agenda Item 12(h)

CCHE EXHIBIT B

SPARC Great Wall Overall Project Budget

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	А	В	С	D E	F	G F	4 1	J
104	Task Descriptions	Deliverable (s)	Final Budget	Match	Match	Match		
105	DESIGN COMPONENT	COMPONENT 3 - DESIGN NEW GREAT WALL SEGMENTS		CCHE	SMMC	City of LA		
106	- 8 MONTHS	Artist Fees: lead designer & illustrators	17,200	-	17,200	-		[
107	Program/Project:	Community Director- Research	7,500	-	7,500	-		
108		Contracted project services (historical consultants and presenters)	5,000	-	5,000	-		
109		Technical/Production personnel	8,000	-	8,000	-		
110		Space/equipment rental	1,000	-	1,000	-	1	
111		Design Approvals	2,500	-	2,500	-		
112		Documentation	2,500	-	2,500	-		
113		Presentation Boards, Bluelines, Books, etc.	4,500		4,500	-		
114		Supplies/Materials	2,000	-	2,000	-		
115		Conservation Educational Materials	3,500		3,500	-		
116	Administrative	Project Director	7,500	-	7,500	-	1	
117		Telephone	1,300	-	1,300	-	1	
118		Postage/Shipping	1,500		1,500	-	1	
119		Travel/Gas	1,000		1,000	-	1	
120		TOTAL FOR DESIGN COMPONENT OF NEW GREAT WALL SEGMENTS	65.000	-	65.000	-		
121		GRAND TOTAL FOR COMPONENT 3 - NEW GW SEGMENTS	65,000		65,000	-	1	
122	Task Descriptions	Deliverable (s)	Final Budget	Match	Match	Match	1	
123	CONCEPTUAL PLANNING	COMPONENT 4 - HERITAGE PARKSCAPE		CCHE	SMMC	City of LA	1	
124	AND INTERPRETIVE LINKS	Initial planning and ultiamate layout of interpretive links	8,000	-	8,000	-		
125		Initial layout drawing/design template interpretive link	5,000		5,000	-		
126		Collect, research, collate, and catalogue slides, drawings and photos	3,000	-	3,000	-		
127		Scan images @ high resolution by production staff	2,000	-	2,000	-		
128		Conservation Education Program Design	4,500	-	4,500	-	4	
129		Production of 15 interpretive links	45,000	-	45,000	-	4	
130	-	Installation of interpretive links	7,500		7,500 75,000	-	4	ļ
131	1	TOTAL FOR HERITAGE PARKSCAPE GRAND TOTAL FOR COMPONENT 4 - HERITAGE PARKSCAPE	75,000 75.000	-	75,000	-	4	{ -
133		GRAND TOTAL FOR COMPONENT 4 - HERITAGE PARKSCAPE	75,000	-	73,000	-	4	} -
134	-		TOTAL	CCHE	SMMC	City of LA	County of LA	TOTAL
135		TOTAL FOR ALL INITIAL COMPONENTS		\$ 1.287.585.00	\$ 375.000.00	\$ 350.000.00		\$ 2.012.585.00
136		TOWE TOWN TO THE T	\$2,0.2,000.00	ψ 1,201,000.00	\$ 0.0,000.00	\$ 000,000.00	Ť	\$ 2,0.2,000.00
137		COMPONENT 1-RESTORATION	\$ 929.085.00	\$ 854,085.00	\$ 75,000.00	\$ -	S -	\$ 929,085.00
138		COMPONENT 2-BRIDGE		\$ 433,500.00		\$ 350,000.00		\$ 943,500.00
139		*Additional funds for the bridge (due to price of steel going up)		\$ -		\$ 49,207.56	\$ 181,428.88	\$ 461,272.88
140		Additional funds for lighting/signage		\$ 150,000.00	\$ -	\$ -	\$ -	\$ 150,000.00
141		COMPONENT 3-NEW GW SEGMENTS		\$ -	\$ 65,000.00		\$ -	\$ 65,000.00
142		COMPONENT 4-HERITAGE PARKSCAPE	\$ 75,000.00	\$ -	\$ 75,000.00		\$ -	\$ 75,000.00
143		TOTAL FROM EACH FUNDER		\$ 1,437,585.00	\$ 605,636.44	\$ 399,207.56	\$ 181,428.88	\$ 2,623,857.88
144					ļ	ļļ.	.}	
145	I .	* PLEASE SEE REVISED GREAT WALL BRIDGE BUDGET		1 1	:	1 1	1	:

SMMC Attachment April 29, 2013 Agenda Item 12(h)

GREAT WALL OF LOS ANGELES INTERPRETIVE GREEN BRIDGE UPDATED BUDGET SUBMITTED BY SPARC

Contact: Debra J.T. Padilla, Executive Director 310/822-9560 x13 debra@sparcmurals.org

DESCRIPTION	-	OST FACTOR		SMMC		CCHE	~	ITY OF LA	~	OUNTY OF LA
CONSTRUCTION COSTS		JSI FACTOR		SIVIIVIC		CCHE	C	II Y OF LA	CC	DUNIT OF LA
Temporary Facilities and Controls	\$	12,500.00	\$		\$	6,250.00	\$	_	\$	6,250.00
Temporary Scaffolding and Platform	\$			_	\$,	\$	_	\$	9,270.00
Temporary Fencing	\$	8,000.00			\$				\$	3,270.00
Cleaning and Waste management	\$	19,000.00		<u>-</u>	\$,	\$	<u>-</u>	\$	9,500.00
Concrete				25,000.00			\$	<u>-</u>		9,500.00
	\$	126,240.00	\$			101,240.00		-	\$	-
Metal Framing Structural Steel	\$	77,530.00 440,786.00	\$	40,000.00 160,346.93	\$		\$	-	\$	70 700 00
	\$		_	160,346.93	\$			116,230.36	\$	70,729.02
Flashing and Sheet Metal	\$	15,000.00	\$	-	\$		\$	15,000.00	\$	-
Ornamental Steel	\$	30,817.00		-	\$		\$	30,817.00	\$	-
Dampering and Waterproofing	\$	47,650.00	\$	-	\$		\$	47,650.00	\$	-
Membrane Roofing	\$	22,800.00	\$	-	\$		\$	22,800.00	\$	-
Painting and Coating	\$	47,040.00	\$	-	\$,	\$	24,154.89	\$	-
Operation and Maintenance of Other Equipment	\$	12,500.00	\$	-	\$		\$	12,500.00	\$	-
Facility Fall Protection	\$	5,000.00	\$	-	\$		\$	-	\$	-
Electrical	\$	27,570.00	\$	-	\$		\$	-	\$	-
Exterior Lighting -	\$	23,750.00	\$	-	\$		\$	-	\$	-
5 Bollard lights @ \$1,140 / light	\$	-	\$	-	\$		\$	-	\$	-
24 Hevi-Lite @ \$751.78 / light	\$	-	\$	-	\$	-	\$	-	\$	-
Custom Metal Bracket - for 24 Hevi-Lite Lights	\$	5,000.00	\$	-	\$	5,000.00	\$	-	\$	-
Earthwork	\$	12,000.00	\$	-	\$	-	\$	12,000.00	\$	-
Planting	\$	9,000.00	\$	-	\$		\$	9,000.00	\$	-
Solar Panels (including Electrical)	\$	30,000.00		-	\$		\$	-	\$	-
TOTAL CONSTRUCTION COSTS	\$	990,723.00		225,346.93		379,474.80		290,152.25	\$	95,749.02
	Ť		<u> </u>		_					
ARTISTIC ELEMENTS										
Architectural Drawings for Lighting Permit	\$	12,000.00	\$	_	\$	12,000.00	\$	_	\$	
Electrical Drawings for Lighting Permit	\$	2,000.00	\$	<u> </u>	\$		\$		\$	
	\$	8,200.00			\$		\$	<u> </u>	\$	<u> </u>
Signage			_				_			
Cast in place concrete	\$	10,800.00		-	\$	•	\$	-	\$	-
Guardrail Shopping Carts/Mesh	\$	11,310.00	\$	5,655.00	\$		\$	_	\$	5,655.00
Plexiglass "lay-light"	\$	12,400.00	\$	6,200.00	\$		\$	-	\$	6,200.00
Interpretive Stations in Landscape (5)	\$	-	\$	-	\$		\$	-	\$	-
Concrete h/c ramp & platform	\$	18,570.50	\$	18,570.50	\$		\$	-	\$	
Plate metal panels	\$	8,500.00	\$	8,500.00	\$		\$	-	\$	-
Anti-graffiti coating	\$	770.00	\$	770.00	\$		\$	-	\$	-
Interpretive Stations on Bridge (5)	\$	-	\$	-	\$		\$	-	\$	-
Metal support and s/s frame	\$	6,000.00	\$	6,000.00	\$		\$	-	\$	-
Plate metal panels	\$	8,500.00	\$	8,500.00	\$		\$	-	\$	-
TOTAL ARTISTIC ELEMENTS	\$	99,050.50	\$	54,195.50	\$	33,000.00	\$	-	\$	11,855.00
PROJECT MANAGEMENT										
Project Management and Artistic Coordination	\$	80,301.55	\$	20,075.38	\$	10,075.38	\$	20,075.38	\$	30,075.41
Overhead/Administrative	\$	87,230.11	\$	29,076.70	\$		\$	14,538.00	\$	21,807.52
TOTAL PROJECT MANAGEMENT	\$	167,531.66	\$	49,152.08	\$		\$	34,613.38	\$	51,882.93
Contigency (5%)	\$	54,488.68	\$	13,622.17	\$		\$	13,622.17	\$	13,622.17
Insurance/Bond (3.5%)	\$	33,279.04	\$	8,319.76	\$	·	\$	8,319.76	\$	8,319.76
misurance/Dona (0.070)	Ψ	33,273.04	Ψ	0,515.70	Ψ	0,313.70	Ψ	0,515.70	Ψ	0,313.70
CRAND TOTAL	¢	1 245 072 00	¢	250 626 44	4	466 200 00	4	246 707 56	¢	101 120 00
GRAND TOTAL	\$	1,345,072.88	Þ	350,636.44	Þ	466,300.00	Þ	346,707.56	\$	181,428.88
Remaining Balances on Secured* Funding:				SMMC		CCHE	С	ITY OF LA	CC	OUNTY OF LA
*California Cultural Historical Endowment (CCHE)			\$	-	\$	466,300.00	\$	-	\$	-
*Santa Monica Mountains Conservancy (SMMC)	,]		\$	120,000.00	\$	-	\$	-	\$	-
			\$		\$		4	297,500.00	\$	-
*Citv of LA	\		J	-	J	-	v	231,300.00	Ψ	
*City of LA Additional Funds Raised				230,636.44	\$			49,207.56	\$	181,428.88