

# Grant Application

Print Form



**Project Title:** Pacoima Wash Greenway-8th Street Park **Date:** 5/28/2013

**Funds:** Proposition 84 **Amount:** 400,000

**Applicant Name:** Mountains Rec. & Conservation Authority **Match amount:** 1,187,000

**Address:** 570 West Avenue 26, Suite 100 **Match source:** Prop A,DWR,SMMC

**State/Province:** Los Angeles, CA **Total Project Cost:** 3,487,000

**Zip/Postal code:** 90065

**Phone:** (323) 221-9944 **Brief Project Description:** Planning, design & construction of park improvements including demolition, fencing, grading, irrigation, native landscaping, trails, arbors, BMPs, & amenities.

**Fax:** (323) 221-9934

The Natural Resources Agency  
 Santa Monica Mountains Conservancy  
 5750 Ramirez Canyon Road  
 Malibu, California 90265  
 Phone: 310-589-3200  
 Fax: 310-589-3207  
 www.smmc.ca.gov

**Grantee's Authorized Representative:** Lisa Soghor, Deputy Exec. Officer (323) 221-9944, ext. 105 lisa.soghor@mrca.ca.gov  
*Name and Title Phone Number Email*

**Person with day-to-day responsibility:** Barbara Romero, Chief of Urban Projects (323) 221-9944, ext. 188 barbara.romero@mrca.ca.gov  
*Name and Title Phone Number Email*

**Project Objective:** Objectives of 8th Street Park are to improve the quality and reduce the amount of urban runoff entering Pacoima Wash, provide new recreational choices for an urban community, restore native habitat, and provide education about natural resources. Objectives will be achieved by a new 4.5-acre public park with walking trails, native plants, seating, fencing, interpretive elements and Best Management Practices (BMPs) for runoff. Runoff from 33 acres will be intercepted and pass through a treatment train and bioswale before entering a vegetated bio-infiltration basin. BMPs will manage and treat pollutants including trash, sediment, nutrients, bacteria, oil and grease. Park visitors have access to a half-mile walking trail, multiple shaded areas with views of Pacoima Wash and San Gabriel Mountains, and a picnic area with shade trees. \*Attach additional pages as necessary

**Project Address:** 801 8th Street, San Fernando, CA 91340

<b>Latitude:</b> 34°17'40 N	<b>Acreage:</b> 4.5	<b>Trail Length:</b> 0.5 miles
<b>Longitude:</b> 118°25'12 W	<b>APN's:</b> 2513-033-903, 904, 905	<b>Stream Miles:</b> 0.2 miles
<b>Congressional District:</b> 28	<b>State Senate District:</b> 20	<b>Assembly District:</b> 39

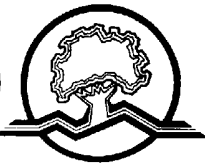
Tasks / Milestones:	Budget:	Completion Date:
1 Project Administration/Management (SMMC prop 84, Prop A)	\$ 510,000	12/31/13
2 Project Administration/Management (DWR & SMMC Prop 50)	\$ 268,000	12/31/13
3 MRCA Field Labor (SMMC prop 84, Prop A)	\$ 730,000	12/31/13
4 Construction/Improvements (SMMC prop 84, Prop A)	\$ 1,979,000	12/31/13

\*Attach additional pages as necessary

I certify that the information contained in this Grant Application form, including required attachments, is accurate.

*Lisa Soghor*  
 Signature of Authorized Representative

5/28/2013  
 Date



# MOUNTAINS RECREATION & CONSERVATION AUTHORITY

Los Angeles River Center & Gardens  
570 West Avenue Twenty-six, Suite 100  
Los Angeles, California 90065  
Phone (323) 221-9944

SMMC  
Attachment  
June 3, 2013  
Agenda Item 12

## MEMORANDUM

TO: The Governing Board

FROM:  Joseph T. Edmiston, FAICP, Hon. ASLA, Executive Officer

DATE: May 29, 2013

SUBJECT: **Agenda Item VI: Consideration of resolution authorizing a request to the Santa Monica Mountains Conservancy for a budget augmentation for grant SMM-0836.**

Staff Recommendation: That the Governing Board adopt the attached resolution authorizing a request to the Santa Monica Mountains Conservancy for a budget augmentation for grant SMM-0836.

Background: In 2008, the Santa Monica Mountains Conservancy (SMMC) authorized a grant of Proposition 84 funds to the MRCA for construction and project management for the Pacoima Wash Greenway 8<sup>th</sup> Street Park Project. MRCA began construction of the 8th Street Park in Pacoima in July 2008 but suspended work in December 2008 pursuant to the statewide bond freeze. Construction resumed in late September 2011, utilizing MRCA's force account labor.

Construction is nearly complete but the secured funding is insufficient to finish work. The work that remains includes planting of groundcovers and shrubs across over two acres, modifications to irrigation, erosion control measures for the site's drainage, and additional fencing. Vehicular accidents have damaged the artistic gates and part of the 8<sup>th</sup> Street placita, so additional work is now required to make those elements functional and ready for public use. Final preparations for opening are also needed, including mulch, exotic plant removal, installation of site furnishings, installation of signage, and removal of excavated boulders.

MRCA applied for and received a tree planting grant from Proposition A. These funds will be used for additional trees on the site and modifications to irrigation specifically for the added trees.

Consideration: The projected costs are currently being evaluated. The augmentation request will be between \$300,000 to \$500,000 of Proposition 84 funds.

**Budget for SMMC Grant SMM-0836 Augmentation Request  
Pacoima Wash Greenway - Eighth Street Park**

**SMMC  
Attachment  
June 3, 2013  
Agenda Item 12**

Requested Grant Augmentation: \$ 400,000.00

Required for All Bond Funded Grants			Required for Prop 84 Grants Only	
G/L Acct.	G/L Name	Total Budget	LAR Watershed	SMB Watershed
<b>(A) PAYROLL Related Expenses:</b>				
Enter TOTAL Payroll Related Expenses Here →→→→ [Note: No need to fill out the individual payroll line items below]		\$ 225,000.00	\$ 225,000.00	\$ -
Several	Direct Salaries, Payroll Taxes, Benefits & Allocations	\$ 157,500.00	\$ 157,500.00	\$ -
9998, 9999	Administrative Cost	\$ 67,500.00	\$ 67,500.00	\$ -
<b>(B) NON-PAYROLL Expenses:</b>				
4001	Grants-MRCA			
5001	Land Purchase - Land			
5002	Land Purchase - Appraisals/CEQA			
5003	Land Purchase - Escrow, Title & Closing Fees			
5111	Land & Building Improvement - Roads			
5112	Land & Building Improvement - Materials	\$ 75,000.00	\$ 75,000.00	
5113	Land & Building Improvement - Equipment	\$ 25,000.00	\$ 25,000.00	
5114	Land & Building Improvement - Sub Contractors	\$ 75,000.00	\$ 75,000.00	
5115	Land & Building Improvement - Design/Pre-Construction			
5116	Land & Building Improvement - Other			
7777	Equipment Allocation			
<b>Totals:</b>		<b>\$ 400,000.00</b>	<b>\$ 400,000.00</b>	<b>\$ -</b>