Attachment SMMC Item 13 June 3, 2013

Materials prepared by: A. Petrlic 5/28/13

Grant Application

Print Form

Latitude: Longitude: Congressional	Various locations n/a n/a various	Acreage: APN's: State Senate District: Budge	n/a n/a various	*Attach addi Trail Length: Stream Miles: Assembly District:	n/a various Completion Date:			
Project Address: Latitude: Longitude: Congressional District:	n/a	APN's: State Senate	n/a	Trail Length: Stream Miles: Assembly	n/a n/a			
Latitude:	n/a			Trail Length:	n/a			
		Acreage:	n/a					
Project Address:	Various locations			*Attach addi	tional pages as necessary			
				*Attach addi	tional pages as necessary			
Project Objective	[protect, restore, pres	serve, interpret and Ily in the Ballona Cr	develop the land and wa eek and Ballona Wetland	ater resources of the	d improvement projects to Santa Monica Bay City to the Pacific Ocean.			
		Name and Title	Phone N		Email			
Person with day-	to-day responsibility:	Barbara Romero, Chief of Urban Projects 323-221-9944						
Grantee's Author	ized Representative:	Lisa Soghor, Depu	ity Executive Officer 32		sa.soghor@mrca.ca.gov Email			
Fax:	323-221-9934		the racii	ic Ocean, Santa Mor	ilca Bay watershed			
Phone:	323-221-9944		Description: Creek an	d Ballona Wetlands	design activities for the Ballona etlands area from Culver City to nta Monica Bay Watershed			
Zip/Postal code:	90065		<u> </u>	000	www.smmc.ca.gc			
State/Province:	Los Angeles, CA		Total Business Costs 400	000	Phone: 310-589-320 Fax: 310-589-320			
Address:	570 West Avenue 26, S	uite 100	Match source: n/a		5750 Ramirez Canyon Roa Malibu, California 9026			
	Mountains Recreation	& Conservation	Match amount: 0.00		Monica Mountains Conservan			
Applicant Name:	Proposition 84		Amount: 40,000		e Natural Resources Agenc			
Funds: Applicant Name:	Duran a state of a			······································				

*Attach additional pages as necessary

I certify that the information contained in this Grant Application form, including required attachments, is accurate.	
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Signature of Authorized Representative Date	
Signature of Authorized Representative ()	_



MOUNTAINS RECREATION & CONSERVATION AUTHORITY

Los Angeles River Center & Gardens 570 West Avenue Twenty-six, Suite 100 Los Angeles, California 90065 Phone (323) 221-9944

MEMORANDUM

To: The Governing Board

FROM: Joseph T. Edmiston, FAICP, Hon. ASLA, Executive Officer

DATE: May 1, 2013

SUBJECT: Agenda Item VI (i): Consideration of resolution authorizing submission of an application to the Santa Monica Mountains Conservancy for a project planning and design grant for the Ballona Creek and Ballona Wetlands area from Culver City to the Pacific Ocean, Santa Monica Bay Watershed.

<u>Staff Recommendation</u>: That the Governing Board adopt the attached resolution authorizing submission of an application to the Santa Monica Mountains Conservancy for a project planning and design grant for the Ballona Creek and Ballona Wetlands area from Culver City to the Pacific Ocean, Santa Monica Bay Watershed.

<u>Background</u>: The MRCA develops and implements a wide range of projects for the Santa Monica Mountains Conservancy including through project planning and design grants. To continue this effort to secure and develop land interests and public recreation resources in the Conservancy's jurisdiction, staff is seeking authorization to submit a project planning and design grant application to the Conservancy. This proposed grant application is for the Ballona Creek and Ballona Wetlands area from Culver City to the Pacific Ocean, Santa Monica Bay Watershed.

The planning and design project along the Ballona Creek would build upon recent and successful MRCA projects in the Santa Monica Bay Watershed. Ballona Creek is one of the few creeks in southern California whose entire life above ground is experienced within the urban matrix of Los Angeles. Such close proximity provides a wealth of opportunities for social, environmental, and recreational benefits. The Ballona area provides countless opportunities to connect publicly- and privately-owned vacant and developed land through the creation of new parklands and habitat linkages within established communities. Approximately 4.5 miles of the 7.5 mile Ballona Creek consists of soft-bottom section which serves as significant wildlife habitat. Planning for and creating open space, with water quality improvement components, directly adjacent to this segment is vital in sustaining the existing and future wildlife and providing additional green buffers. Additionally, the

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Creek has a direct linkage to the Ballona Wetlands which are significant in their habitat and recreational potential. The Baldwin Hills is also located in close proximity to the Creek and is important to incorporate and develop projects within this area due to it's direct connection to additional dense urban populations, open space (both protected and unprotected), and the potential for trail linkages. Given the opportunities, and potential project funding availability over the next two years, staff expects that the grant application will be for \$40,000 pending confirmation of funding availability.

The proposed project area included under this grant would encompass approximately 7.5 miles of Ballona Creek just below the 10 Fwy., include the Baldwin Hills, and south-west towards and including the Ballona Wetlands to the Pacific Ocean. Future projects developed through planning and design in this area would also create important linkages to other nearby planned and existing regional bike paths and trails. See attached map.

Budget for SMMC Grant Application Project Planning and Design - Ballona Creek and Ballona Wetlands

Grant Balance: \$ 40,000.00

as of: 5/1/2013

Required for All Bond Funded Grants					Required for Prop 84 Grants Only			
G/L Acct.	G/L Name	Total Budget		LAR Watershed		SMB Watershed		
(A) PAYR	OLL Related Expenses:							
	Enter TOTAL Payroll Related Expenses Here →→→ [Note: No need to fill out the individual payroll line items below]	\$	35,000.00	\$	35,000.00	\$	-	
Several	Direct Salaries, Payroll Taxes, Benefits	\$	24,500.00	\$	33,950.00	\$	-	
9998, 9999	Administrative Cost	\$	10,500.00	\$	1,050.00	\$	-	
(B) NON-PAYROLL Expenses:								
4001	Grants-MRCA							
5001	Land Purchase - Land							
5002	Land Purchase - Appraisals/CEQA	\$	3,000.00	\$	3,000.00			
5003	Land Purchase - Escrow, Title & Closing Fees	\$	500.00	\$	500.00			
5111	Land & Building Improvement - Roads							
5112	Land & Building Improvement - Materials							
5113	Land & Building Improvement - Equipment							
5114	Land & Building Improvement - Sub Contractors							
5115	Land & Building Improvement - Design/Pre-Construction	\$	1,500.00	\$	1,500.00			
5116	Land & Building Improvement - Other							
7777	Equipment Allocation							
	Totals:	\$	40,000.00	\$	40,000.00	\$	-	