

Attachment
SMMC Item 17
June 3, 2013

Materials prepared by: A. Petlic 5/28/13

Grant Application

Print Form



The Natural Resources Agency

Project Title: Project Planning and Design - LARMP 5 & 6

Date: 5/15/2013

Funds: Proposition 84

Amount: 60,000

Applicant Name: Mountains Recreation & Conservation Authority

Match amount: 0.00

Santa Monica Mountains Conservancy

Address: 570 West Avenue 26, Suite 100

Match source: n/a

5750 Ramirez Canyon Road

Malibu, California 90265

Phone: 310-589-3200

Fax: 310-589-3207

www.smmc.ca.gov

State/Province: Los Angeles, CA

Zip/Postal code: 90065

Total Project Cost: 60,000

Phone: 323-221-9944

Brief Project Description: Project planning and design activities in Los Angeles River Master Plan Reaches Five and Six

Fax: 323-221-9934

Grantee's Authorized Representative: Lisa Soghor, Deputy Executive Officer 323-221-9944, x105 lisa.soghor@mrca.ca.gov

Name and Title

Phone Number

Email

Person with day-to-day responsibility: Barbara Romero, Chief of Urban Projects 323-221-9944, x188 barbara.romero@mrca.ca.gov

Name and Title

Phone Number

Email

Project Objective:

Objectives of the project planning and design grant are to plan land acquisitions and improvement projects to protect, restore, preserve, interpret and develop the land and water resources of the Upper Los Angeles River watershed, specifically in the area defined by Reaches Five and Six of the Los Angeles River Master Plan, as approved by Los Angeles County in 1996. Please see attached pages for additional information.

*Attach additional pages as necessary

Project Address: Various locations

Latitude: n/a

Acreage: n/a

n/a

Trail Length: n/a

n/a

Longitude: n/a

APN's: n/a

n/a

Stream Miles: n/a

n/a

Congressional District: various

State Senate District: various

various

Assembly District: various

various

Tasks / Milestones:

Budget:

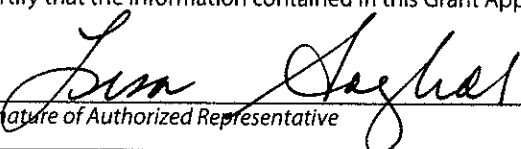
Completion Date:

See attached budget

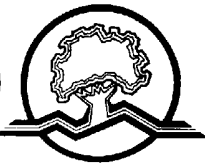
June 30, 2016

*Attach additional pages as necessary

I certify that the information contained in this Grant Application form, including required attachments, is accurate.


Signature of Authorized Representative

5/24/2013
Date



MOUNTAINS RECREATION & CONSERVATION AUTHORITY

Los Angeles River Center & Gardens
570 West Avenue Twenty-six, Suite 100
Los Angeles, California 90065
Phone (323) 221-9944

MEMORANDUM

TO: The Governing Board

FROM:  Joseph T. Edmiston, FAICP, Hon. ASLA, Executive Officer

DATE: May 1, 2013

SUBJECT: **Agenda Item VI (f): Consideration of resolution authorizing submission of an application to the Santa Monica Mountains Conservancy for a project planning and design grant for the implementation of reaches five and six of the Los Angeles River Master Plan.**

Staff Recommendation: That the Governing Board adopt the attached resolution authorizing submission of an application to the Santa Monica Mountains Conservancy for a project planning and design grant for the implementation of reaches five and six of the Los Angeles River Master Plan.

Background: The MRCA develops and implements a wide range of projects for the Santa Monica Mountains Conservancy including through project planning and design grants. To continue this effort to secure and develop land interests and public recreation resources in the Conservancy's jurisdiction, staff is seeking authorization to submit a project planning and design grant application to the Conservancy. This proposed grant application is for the implementation of reaches five and six of the Los Angeles River Master Plan.

The Los Angeles River Master Plan "recognizes the Los Angeles River as a body of resources of regional importance and recognizes that those resources must be protected and enhanced". The intent of the Plan is to create a document that identifies ways to revitalize the multitude of publicly-owned rights-of-way along the Los Angeles River and Tujunga Wash into "urban treasures". The Plan identified and organized several segments of the River into six reaches/sections. As part of this planning grant, the MRCA proposes to execute and implement reaches five and six of the Plan. Doing so will maintain the River as a resource that not just provides flood protection but also presents opportunities for recreational and environmental enhancement, and improves aesthetics and quality of life for the communities within the region. Given these opportunities, and potential project funding availability over the next two years, staff expects that the grant application will be for \$100,000 pending confirmation of funding availability

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The proposed project area included under this grant would encompass approximately 9.5 miles of Los Angeles River from the headwaters of Chatsworth Creek and Arroyo Calabasas, through the Sepulveda Basin, to the confluence at Tujunga Wash, and includes 9.5 miles upstream of Tujunga Wash from the confluence to and including the Handsen Dam area. See attached map.

**Budget for SMMC Grant Application
Project Planning and Design - Los Angeles River Master Plan Reaches 5 and 6**

Grant Balance: \$ 60,000.00

as of: 5/1/2013

Required for All Bond Funded Grants			Required for Prop 84 Grants Only	
G/L Acct.	G/L Name	Total Budget	LAR Watershed	SMB Watershed
(A) PAYROLL Related Expenses:				
Enter TOTAL Payroll Related Expenses Here →→→→ [Note: No need to fill out the individual payroll line items below]		\$ 50,000.00	\$ 50,000.00	\$ -
Several	Direct Salaries, Payroll Taxes, Benefits	\$ 35,000.00	\$ 48,500.00	\$ -
9998, 9999	Administrative Cost	\$ 15,000.00	\$ 1,500.00	\$ -
(B) NON-PAYROLL Expenses:				
4001	Grants-MRCA			
5001	Land Purchase - Land			
5002	Land Purchase - Appraisals/CEQA	\$ 6,000.00	\$ 6,000.00	
5003	Land Purchase - Escrow, Title & Closing Fees	\$ 1,500.00	\$ 1,500.00	
5111	Land & Building Improvement - Roads			
5112	Land & Building Improvement - Materials			
5113	Land & Building Improvement - Equipment			
5114	Land & Building Improvement - Sub Contractors			
5115	Land & Building Improvement - Design/Pre-Construction	\$ 2,500.00	\$ 2,500.00	
5116	Land & Building Improvement - Other			
7777	Equipment Allocation			
Totals:		\$ 60,000.00	\$ 60,000.00	\$ -