

Grant Application

Print Form

SMMC
Attachment
June 3, 2013
Agenda Item 22



The Natural Resources Agency

Santa Monica Mountains Conservancy

5750 Ramirez Canyon Road
Malibu, California 90265
Phone: 310-589-3200
Fax: 310-589-3207
www.smmc.ca.gov

Project Title: Los Angeles River Center & Gardens

Date: 2013/05/24

Funds: Proposition 84

Amount: 750,000

Applicant Name: Mountains Rec. & Conservation Authority

Match amount: 365,168

Address: 570 West Avenue 26, Suite 100

Match source: Prop A

State/Province: Los Angeles, CA

Total Project Cost: 1,115,168

Zip/Postal code: 90065

Phone: (323) 221-9944

Brief Project Description: Planning, design & construction of capital improvements to park facilities.

Fax: (323) 221-9934

Grantee's Authorized Representative: Lisa Soghor, Deputy Exec. Officer (323) 221-9944, ext. 105 lisa.soghor@mrca.ca.gov

Name and Title	Phone Number	Email
Lisa Soghor, Deputy Exec. Officer	(323) 221-9944, ext. 105	lisa.soghor@mrca.ca.gov
Cara Meyer, Contracts Officer	(323) 221-9944, ext. 117	cara.meyer@mrca.ca.gov

Person with day-to-day responsibility: Cara Meyer, Contracts Officer (323) 221-9944, ext. 117 cara.meyer@mrca.ca.gov

Project Objectives: Objectives of the Los Angeles River Center & Gardens Improvements project are to interpret, protect, restore, preserve and develop the park's resources to allow the continued use and enjoyment of the facility, increase the capacity to serve park visitors, and provide new and innovative interpretive opportunities. Park visitors will have access to indoor and outdoor public meeting spaces, educational exhibits, visitor-serving amenities including restrooms, drinking fountains, and bicycle parking, and outdoor recreational areas. These objectives will be achieved by improvements to building systems including HVAC, lighting and A/V, accessibility, energy efficiency, and weather proofing, and improvements to outdoor landscaped areas including lighting, accessibility, and plantings. *Attach additional pages as necessary

Project Address: 570 West Avenue 26, Los Angeles, CA 90065

Latitude: 34°05'6.14"N	Acreage: 6.62	Trail Length: 0 miles
Longitude: 118°13'29.38"W	APN's: 5446-013-906	Stream Miles: 0 miles
Congressional District: 34	State Senate District: 22	Assembly District: 51

Tasks / Milestones:	Budget:	Completion Date:
1 Project Administration/Management (SMMC Prop 84 & Prop A)	\$205,000	6/30/15
2 MRCA Field Labor and Materials (SMMC Prop 84 & Prop A)	\$820,000	6/30/15
3 Contracts (SMMC Prop 84 & Prop A)	\$90,168	6/30/15

*Attach additional pages as necessary

I certify that the information contained in this Grant Application form, including required attachments, is accurate.

Signature of Authorized Representative: *Lisa Soghor* Date: 5/24/2013

**Budget for SMMC Grant - New Request
Los Angeles River Center & Gardens Improvements**

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Requested Grant: \$ 750,000.00

Required for All Bond Funded Grants			Required for Prop 84 Grants Only	
G/L Acct.	G/L Name	Total Budget	LAR Watershed	SMB Watershed
(A) PAYROLL Related Expenses:				
Enter TOTAL Payroll Related Expenses Here →→→→ [Note: No need to fill out the individual payroll line items below]		\$ 600,000.00	\$ 600,000.00	\$ -
Several	Direct Salaries, Payroll Taxes, Benefits & Allocations	\$ 420,000.00	\$ 420,000.00	\$ -
9998, 9999	Administrative Cost	\$ 180,000.00	\$ 180,000.00	\$ -
(B) NON-PAYROLL Expenses:				
2086	Prof./Specialist - Legal			
3155	Legal Notices/Ads			
3161	Postage & Delivery			
3165	Mileage			
3171	Interpretive Supplies/Expenses			
2051	Clerical/Technical [For INTERP PROGRAMS ONLY]			
4001	Grants-MRCA			
5001	Land Purchase - Land			
5002	Land Purchase - Appraisals/CEQA			
5003	Land Purchase - Escrow, Title & Closing Fees			
3014	Signs & Info. Fixtures			
5111	Land & Building Improvement - Roads			
5112	Land & Building Improvement - Materials	\$ 50,000.00	\$ 50,000.00	\$ -
5113	Land & Building Improvement - Equipment	\$ 5,000.00	\$ 5,000.00	\$ -
5114	Land & Building Improvement - Sub Contractors	\$ 70,000.00	\$ 70,000.00	\$ -
5115	Land & Building Improvement - Design/Pre-Construction	\$ 12,500.00	\$ 12,500.00	\$ -
5116	Land & Building Improvement - Other	\$ 5,000.00	\$ 5,000.00	\$ -
7777	Equipment Allocation	\$ 7,500.00	\$ 7,500.00	\$ -
Totals:		\$ 750,000.00	\$ 750,000.00	\$ -