

Hahn Community Center

Preliminary Project Scope & Budget

revised 4/9/2014

Objectives:

- 1 Create museum-grade exhibit using existing Hahn collection of artifacts and paraphernalia
- 2 Refurbish conference room, entry and display room; restore open entry-display room space
- 3 Refurbish & upgrade site, including parking, landscaping, paving & entry area
- 4 Refurbish & update building interiors

Assumptions:

- 1 Use Job Order Contract (JOC) contractor to execute project
- 2 Use sole source exhibit designer (Hunt Design) hired by BHRCA; pending County Counsel review

Total Project Cost Summary

A Exhibit Design Fee	\$	105,000	<i>BHRCA Sole Source</i>
B JOC Construction Cost	\$	1,198,400	<i>JOC Work Order via CP</i>
C Furniture and Accessories	\$	60,000	<i>Parks Operating S&S</i>
GRAND TOTAL	\$	1,363,400	

1.00 Exhibits: Construction/Fabrication/Installation.....	\$	250,000	20.9%
2.00 Sitework: Parking, Paving & Landscaping.....	\$	210,000	17.5%
<i>Expanded parking; refurbish existing; paving</i>	\$	154,000	
<i>Paving, landscaping, and demonstration garden</i>	\$	56,000	
3.00 Exterior Refurbishment.....	\$	147,000	12.3%
<i>Concrete/masonry repairs; stairs; wall/column treatment</i>	\$	65,000	
<i>Exterior lighting; wall/monument signs</i>	\$	30,000	
<i>Exterior paint and wall finishes</i>	\$	52,000	
3.00 Conference Room/Entry/Display Room.....	\$	110,000	9.2%
<i>Technology/Audio/Visual Upgrades</i>	\$	20,000	
<i>Floor and wall finishes</i>	\$	32,000	
<i>Ceiling removal, open ceiling-- paint, ductwork, pipe</i>	\$	40,000	
<i>Lighting</i>	\$	18,000	
4.00 Other Interior Renovation Work.....	\$	238,000	19.9%
<i>Interior flooring & wall finishes</i>	\$	87,000	
<i>Restroom remodel: fixtures, partitions, finishes</i>	\$	90,000	
<i>Kitchen remodel: fixtures, appliances, cabinetry, finishes</i>	\$	16,000	
<i>Locker/shower rooms: conversion to storage</i>	\$	22,000	
<i>General lighting replacement</i>	\$	23,000	
5.00 Additional Features.....	\$	25,000	2.1%
<i>Hahn Park Landform (relief) Model</i>	\$	25,000	
		Subtotal	\$ 980,000 81.8%
		Contingency	\$ 176,400 18.0%
		JOC / ISD / DPW fees	\$ 31,000
		Civic Art	\$ 11,000
		TOTAL JOC Construction Cost:	\$ 1,198,400 100.0%