

PROJECT ELEMENT	Total Task Hours	Task Total Cost
Task 5: Community Participation		
Task 5.1 Property Owner Meetings (up to 4)	66	\$ 6,020.00
Task 5.2 Public Workshop #1	68	\$ 6,440.00
Task 5.3 Board/Commission/Council Meetings	96	\$ 9,420.00
Task 5.4 Public Workshop #2	68	\$ 6,440.00
Subtotal Task 5		\$ 28,320.00
Task 6: CEQA		
Task 6.1 Project Description	8	\$ 1,060.00
Task 6.2 Visual Impact Analysis	104	\$ 15,200.00
Task 6.3 Biological Resources Survey	11	\$ 1,200.00
Task 6.4 Special Status Plant Survey	48	\$ 5,600.00
Task 6.5 Gnatcatcher Protocol Surveys	58	\$ 6,640.00
Task 6.6 Pre-App. Agency Coordination Meeting	13	\$ 1,904.00
Task 6.7 Jurisdictional Delineation	67	\$ 8,850.00
Task 6.8 Resource Agency Permits (if needed)	176	\$ 23,000.00
Task 6.9 Hazardous Materials Assessment	allow	\$ 11,250.00
Task 6.10 CEQA Initial Study	142	\$ 17,240.00
Task 6.11 Optional IS/MND Processing (if needed)	110	\$ 12,980.00
Task 6.12 Mitigation Monitoring Reporting Plan	15	\$ 1,870.00
Task 6.13 Public Meetings/Hearings	20	\$ 2,700.00
Subtotal Task 2		\$ 109,494.00
Task 7: Prepare 70% PS&E		
Task 7.1 Detailed Geotech. Investigation	23	\$ 49,485.00
Task 7.2 Prepare 70% Plan Set	914	\$ 118,560.00
Task 7.3 Prepare 70% Specifications/Cost Estimate	194	\$ 28,120.00
Task 7.4 Agency Review	82	\$ 9,685.00
Subtotal Task 3		\$ 205,850.00
Task 8: Prepare Draft & Final 100% PS&E		
Task 8.1 Prepare Draft 100% PS&E	516	\$ 68,360.00
Task 8.2 Utility Coordination	96	\$ 12,620.00
Task 8.3 Erosion and Sediment Control Plan	136	\$ 17,920.00
Task 8.4 Review and Final 100% PS&E	296	\$ 38,460.00
Subtotal Task 4		\$ 137,360.00
Reimbursables and Subcontractor Admin.		
Travel Expenses, admin. etc.	allow	\$ 59,858.00
Subtotal for Tasks above (Alta scope)		\$ 540,882.00
MRCA Project Management		\$ 54,118.00
Contingency		\$ 55,000.00
Grand Total		\$ 650,000.00