Grant Application

*Please see attached budget.

Print Form

Project Title:	Towsley Canyon Capita	l Improvements	Date: 2015/04/21						
Funds:	Proposition 40		Amount: 300,000		A LIFORNIA				
Applicant Name: Address: State/Province: Zip/Postal code: Phone:	Mountains Recreation & A.	ite 100	Match amount: 0.00 Match source: n/a Total Project Cost: 300,0 Brief Project Description: Project pla recreation Canyon, Sa	Santa 1000 nning, design, and al facilities at Ed D anta Clarita Wood 221-9944 ext. 105	Monica Mountains Conservancy 5750 Ramirez Canyon Road Malibu, California 90265 Phone: 310-589-3200 Fax: 310-589-3207 www.smmc.ca.gov d implementation of new Pavis Park at Towsley lands Email				
Person with day-to-day responsibility:		Cara Meyer, Chief Name and Title	ef of Special Projects 323-221-9944 ext Phone Number		. 117 cara.meyer@mrca.ca.gov Email				
Project Objective	in Towsley Canyon, S create a new gatheri The new facilities wil more evenly around	The proposed grant will be used to plan, design, permit, and implement capital improvements at Ed Davis Park in Towsley Canyon, Santa Clarita Woodlands. The improvements to the underutilized area behind the pool will create a new gathering space that can be used for hosting public programs and by the community for events. The new facilities will also serve to protect existing facilities, and extend their useful life, by distributing use more evenly around the site. Please see attached pages. *Attach additional pages as necessary **							
Project Address:	24335 The Old Road, Newhall, California 91321								
Latitude:	34.356499	Acreage:	n/a	Trail Length:	n/a				
Longitude:	-118.566434	APN's:	n/a	Stream Miles:	n/a				
Congressional District:	25	State Senate District:	27	Assembly District:	38				
Tasks / Milestone	s:	Budg	et:		Completion Date:				

*Attach additional pages as necessary

Attachment SMMC 4/27/15

I certify that the information contained in this Grant Application form, including requi	red attachments, is accurate.
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Desa Gallas	4/01/2015
Signature of Authorized Representative	Date

Towsley Canyon Park Grant Request - Additional Information

<u>Project Objectives</u>: The proposed grant will be used to plan, design, permit, and implement capital improvements at Towsley Canyon Park. The improvements include conversion of an underutilized space to create a new ranch-style gathering area. A shade structure, improved paths of travel, security fencing, and screening between the area and visitor parking will be implemented to create an enjoyable usable space. A small wooden arbor previously existed in this area but was destroyed in a wildfire. The new shade structure will be larger and more durable but still in a rustic style.

This area, located behind the lodge and pool, offers the best opportunity to provide accessible amenities for a wide range of visitor abilities, and can easily connect to the accessible restrooms already in place. The area will be used for community events and public interpretive programs available to community members from underserved and disadvantaged areas of the greater Los Angeles region. All amenities will be designed to incorporate the latest technologies for water and energy conservation. The work will be completed with a combination of in-house labor and contractual services.

Attachment SMMC 4/27/15 Item 14

Budget for Grant Application Towsley Canyon Park Capital Improvements

Grant Request: \$ 300,000.00 as of: 4/21/2015

G/L Acct.	G/L Name		Total Budget	
(A) PAYROLL Related Expenses:				
Enter TOTAL Payroll Related Expenses Here →→→ [Note: No need to fill out the individual payroll line items below]		\$	120,000.00	
Several	Direct Salaries, Payroll Taxes, Benefits		84,000.00	
9998, 9999	Administrative Cost	\$	36,000.00	
(B) NON-PAYROLL Expenses:				
4001	Grants-MRCA			
5001	Land Purchase - Land			
5002	Land Purchase - Appraisals/CEQA			
5003	Land Purchase - Escrow, Title & Closing Fees			
5111	Land & Building Improvement - Roads			
5112	Land & Building Improvement - Materials	\$	60,000.00	
5113	Land & Building Improvement - Equipment	\$	7,500.00	
5114	Land & Building Improvement - Sub Contractors	\$	85,000.00	
5115	Land & Building Improvement - Design/Pre-Construction	\$	15,000.00	
5116	Land & Building Improvement - Other	\$	5,000.00	
7777	Equipment Allocation	\$	7,500.00	
Totals:			300,000.00	