Grant Application

Project Planning and Design

Print Form

Project Title: Capital Improvements to Wilacre Park Date: |2015/04/20 **Funds: Proposition 84** 400,000 Amount: The Natural Resources Agency Match amount: |0.00 Mountains Recreation & Conservation Santa Monica Mountains Conservancy **Applicant Name:** 5750 Ramirez Canyon Road 570 West Avenue 26, Suite 100 Address: Match source: Malibu, California 90265 Phone: 310-589-3200 State/Province: Los Angeles, CA Fax: 310-589-3207 **Total Project Cost:** 400,000 www.smmc.ca.gov 90065 Zip/Postal code: Project planning, design, and implementation of **Brief Project** Phone: 323-221-9944 natural and developed resource protection and Description: restoration at Wilacre Park. Fax: 323-221-9934 Lisa Soghor, Deputy Executive Officer 323-221-9944 ext. 105 lisa.soghor@mrca.ca.gov **Grantee's Authorized Representative:** Name and Title Phone Number Email Person with day-to-day responsibility: Cara Meyer, Chief of Special Projects 323-221-9944 ext. 117 cara.meyer@mrca.ca.gov Name and Title Phone Number Email The proposed grant will be used to plan, design, permit, and implement natural and developed resource protection and restoration at Wilacre Park. The improvements to the parking lot, restroom, signage, and other visitor serving amenities will enhance the utility and safety of the existing facilities and will contribute to a Project Objective more enjoyabl; e user experience. The new facilities will also serve to protect existing facilities, and extend their useful life, by distributing use more evenly around the site. *Attach additional pages as necessary Project Address: 3134 Fryman Road, Studio City, California 91604 Latitude: 34.133862 Acreage: 128 **Trail Length:** n/a Longitude: APN's: 118.392173 2376-020-901 Stream Miles: n/a Congressional State Senate Assembly 30 18 46 District: District: District: Tasks / Milestones: **Budget: Completion Date:**

Construction of Capital Improvements \$313,000

*Attach additional pages as necessary

Attachment SMMC 4/27/15

I certify that the information contained in this Grant Application form, including	equired attachments, is accurate.
Less Arelins	4/21/2010
Signature of Authorized Representative	7/21/0013 Date

\$87,000

Attachment SMMC 4/27/15 Item 22

Budget for Grant Application Wilacre Park Capital Improvements

Grant Request: \$ 400,000 as of: 4/21/2015

Required for All Bond Funded Grants					
G/L Acct.	G/L Name	Total Budget			
(A) PAYROLL Related Expenses:					
	Enter TOTAL Payroll Related Expenses Here $\longrightarrow \longrightarrow$ [Note: No need to fill out the individual payroll line items below]	\$	92,000		
Several	Direct Salaries, Payroll Taxes, Benefits	\$	64,400		
9998, 9999	Administrative Cost	\$	27,600		
(B) NON-P	AYROLL Expenses:				
4001	Grants-MRCA				
5001	Land Purchase - Land				
5002	Land Purchase - Appraisals/CEQA				
5003	Land Purchase - Escrow, Title & Closing Fees				
5111	Land & Building Improvement - Roads				
5112	Land & Building Improvement - Materials	\$	40,000		
5113	Land & Building Improvement - Equipment	\$	5,000		
5114	Land & Building Improvement - Sub Contractors	\$	213,000		
5115	Land & Building Improvement - Design/Pre-Construction	\$	40,000		
5116	Land & Building Improvement - Other	\$	5,000		
7777	Equipment Allocation	\$	5,000		
	Totals:	\$	400,000		