



MOUNTAINS RECREATION & CONSERVATION AUTHORITY

Los Angeles River Center & Gardens
570 West Avenue Twenty-Six, Suite 100
Los Angeles, California 90065
Phone (323) 221-9944 Fax (323) 221-9934

SMMC
Attachment
11-2-2015
Agenda Item 10

October 20, 2015

Ms. Linda Parks
Chairperson
Santa Monica Mountains Conservancy
5750 Ramirez Canyon Road,
Malibu, California 90265

**Grant Application – Proposition 12 Funds
Ramirez Canyon Park Capital Improvements, City of Malibu**

Dear Chairperson Parks and Conservancy Members:

I am pleased to present the enclosed application for a capital improvements grant for restoration and rehabilitation of facilities at Ramirez Canyon Park. The MRCA requests a grant in the sum of \$400,000 from the Safe Neighborhoods, Park, Clean Water, Clean Air and Coastal Protection Bond Act of 2000 (Proposition 12).

The proposed grant would be used to implement necessary capital improvements at Ramirez Canyon Park on several of the buildings. These capital improvements will enhance the utility and safety of the park and will extend its useful life by ensuring the integrity of structures. If you have any questions regarding this, please contact Cara Meyer, at 323-221-9944, extension 117.

Sincerely,

George Lange
Chair

Grant Application

Print Form



The Natural Resources Agency
 Santa Monica Mountains Conservancy
 5750 Ramirez Canyon Road
 Malibu, California 90265
 Phone: 310-589-3200
 Fax: 310-589-3207
 www.smmc.ca.gov

Project Title: Ramirez canyon Park Capital
Funds: Proposition 12
Date: 10/20/2015
Amount: 400,000
Applicant Name: Mountains Recreation & Conservation Authority
Match amount: 0.00
Address: 570 West Avenue 26, Suite 100
Match source: n/a
State/Province: Los Angeles, CA
Total Project Cost: 400,000
Zip/Postal code: 90065
Phone: 323-221-9944
Brief Project Description: Capital improvements at Ramirez Canyon Park.
Fax: 323-221-9934

Grantee's Authorized Representative: Lisa Soghor, Deputy Executive Officer 323-221-9944, x105 lisa.soghor@mrca.ca.gov
Name and Title Phone Number Email

Person with day-to-day responsibility: Cara Meyer, Chief of Special Projects 323-221-9944, x117 cara.meyer@mrca.ca.gov
Name and Title Phone Number Email

Project Objective: The proposed grant would be used to fund planning and implementation of capital improvements at Ramirez Canyon Park, including complete roof replacements for two structures and replacement of other structural elements. These capital improvements will enhance the utility and safety of the existing facility and will extend its useful life by ensuring the integrity of the structures and preventing water damage during storms.
 *Attach additional pages as necessary

Project Address: 5750 Ramirez Canyon, Malibu, CA, 90265

Latitude: 34.02 **Acreage:** 21.72 **Trail Length:** n/a
Longitude: 118.47 **APN's:** 4467-002-902,903,904 **Stream Miles:** n/a
Congressional District: CA-33 **State Senate District:** 27 **Assembly District:** 50

Tasks / Milestones: See attached budget **Budget:** **Completion Date:** June 30, 2016

*Attach additional pages as necessary

I certify that the information contained in this Grant Application form, including required attachments, is accurate.
Lisa Soghor
 Signature of Authorized Representative Date 10/20/2015

Budget for Grant Application Ramirez Canyon Park Capital Improvements		
		Requested Grant: \$ 400,000.00
Required for All Bond Funded Grants		
G/L Acctt.	G/L Name	Total Budget
(A) PAYROLL Related Expenses:		
Enter TOTAL Payroll Related Expenses Here →→→→ [Note: No need to fill out the individual payroll line items below]		\$ 100,000.00
Several	Direct Salaries, Payroll Taxes, Benefits & Allocations	\$ 70,000.00
9998, 9999	Administrative Cost	\$ 30,000.00
(B) NON-PAYROLL Expenses:		
4001	Grants-MRCA	
5001	Land Purchase - Land	
5002	Land Purchase - Appraisals/CEQA	
5003	Land Purchase - Escrow, Title & Closing Fees	
5111	Land & Building Improvement - Roads	
5112	Land & Building Improvement - Materials	\$ 20,000.00
5113	Land & Building Improvement - Equipment	\$ 2,500.00
5114	Land & Building Improvement - Sub Contractors	\$ 263,500.00
5115	Land & Building Improvement - Design/Pre-Construction	\$ 1,500.00
5116	Land & Building Improvement - Other	\$ 5,000.00
7777	Equipment Allocation	\$ 5,000.00
Totals:		\$ 400,000.00