

MOUNTAINS RECREATION & CONSERVATION AUTHORITY

Los Angeles River Center & Gardens 570 West Avenue Twenty-Six, Suite 100 Los Angeles, California 90065 Phone (323) 221-9944 Fax (323) 221-9934

SMMC Attachment 11-2-2015 Agenda Item 11

October 20, 2015

Ms. Linda Parks Chairperson Santa Monica Mountains Conservancy 5750 Ramirez Canyon Road, Malibu, California 90265

Grant Application – Proposition 84 Funds Tujunga Wash Greenway Infrastructure Improvements

Dear Chairperson Parks and Conservancy Members:

I am pleased to present the enclosed application for an infrastructure improvements grant for the Tujunga Wash Greenway. The MRCA requests a grant in the sum of \$100,000 from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006 (Proposition 84).

The proposed grant would fund rehabilitation of the majority of the irrigation system that utilized circa-2004 technology, thus ensuring that a reliable source of water is available for ongoing maintenance, and prepare the park for ongoing drought conditions. The irrigation design will reflect current site conditions and state-of-the-art water conservation technology, and is necessary to ensure continued visitor use, resource protection, and functionality of the greenway. If you have any questions regarding this, please contact Mario Sandoval, at 323-221-9944, extension 123.

Sincerely,

George Lange

Chair

Grant Application

Print Form

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Project Title:	Tujunga Wash Greenw	ay Infrastructure	Date: 10/20/2015	- -		
Funds:	Proposition 84		Amount: 100,0	00	CALIFORNIA	
			<u> </u>		The Natural Resources Ag	ency
Applicant Name:	Mountains Recreation	& Conservation	Match amount:	0.00	Santa Monica Mountains Conserv	•
Address:	570 West Avenue 26, Suite 100 Los Angeles, CA		Match source:	n/a	Malibu, California 9	5750 Ramirez Canyon Road Malibu, California 90265
State/Province:			T . ID	. [100,000	Phone: 310-589- Fax: 310-589-	-3207
Zip/Postal code:	90065		Total Project Cos	t: [100,000	www.smmc.co	3.gov
Phone:	323-221-9944				e Tujunga Wash Greenway	
Fax:	323-221-9934		Description: infrastructure.			
Grantee's Author	ized Representative:	Lisa Soghor, Deput	ty Executive Office		, x105 lisa.soghor@mrca.ca.gov	
		Name and Title	Pł	none Number	Email	
Person with day-1	o-day responsibility:	Mario Sandoval, Pro	oject Analyst I 323	-221-9944, x123 n	mario.sandoval@mrca.ca.gov	
		Name and Title	Pł	none Number	Email	
Project Objective:	ensure that a reliable prepare the site for c	source of water is a ontinued drought c r conservation techr	available for ongoi conditions. The irri nology, and is nec	ng project sustain gation design will essary to ensure co	eenway's irrigation system to nability and maintenance, and reflect current site conditions ar ontinued resource protection, ach additional pages as necessary	
Project Address:	13095 W Victory Blvd	., Van Nuys, CA, 914	01			
.atitude:	34.186	Acreage:	16.7	Trail Ler	ngth: 1	
.ongitude:	118.416	APN's:	2326017901, 23	33100 <u>90</u> Stream I	Miles: 1	
Congressional District:	CA-29	State Senate District:	C-18	Assemble District:	146	
asks / Milestones:		 Budget	::		Completion Date:	
ee attached	budget				June 30, 2016	

*Attach additional pages as necessary

Attachment

l certify that the information contained in this (Grant Application form, including required attachm	nents, is accurate.
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Tura Val	ull	10/20/2015
Signature of Authorized Representative		Date

Budget for Grant Application Tujunga Wash Greenway Infrastructure Improvements

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Requested Grant: \$ 100,000.00

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Required for All Bond Funded Grants							
G/L Accct.	G/L Name	Total Budget					
(A) PAYR	OLL Related Expenses:						
Enter TOTAL Payroll Related Expenses Here →→→ [Note: No need to fill out the individual payroll line items below]			35,000.00				
Several	everal Direct Salaries, Payroll Taxes, Benefits & Allocations		24,500.00				
9998, 9999	Administrative Cost	\$	10,500.00				
(B) NON-PAYROLL Expenses:							
4001	Grants-MRCA						
5001	Land Purchase - Land						
5002	Land Purchase - Appraisals/CEQA						
5003	Land Purchase - Escrow, Title & Closing Fees						
5111	Land & Building Improvement - Roads						
5112	Land & Building Improvement - Materials	\$	55,000.00				
5113	Land & Building Improvement - Equipment	\$	2,500.00				
5114	Land & Building Improvement - Sub Contractors						
5115	Land & Building Improvement - Design/Pre-Construction		-				
5116	5116 Land & Building Improvement - Other		2,500.00				
7777	Equipment Allocation	\$	5,000.00				
	Total:	\$	100,000.00				