

Wildlife Corridor Conservation Authority

DRAFT FY 2019-2020 Budget¹

Type of Revenue		Type of Expenditure		Type of Fund Balance	
	Revenue		Expenditures		Fund Balance
				Unspent Fund Balance ²	\$716.96
Member Dues (FY 19-20)	\$3,000.00			Member Dues (FY 19-20)	\$3,000.00
		Operating Expenses (copying, advertisements, insurance, equipment, etc.)	(\$500.00)	Operating Expenses	(\$3,000.00)
		Staff time (with cost allocation)	(\$2,500.00)		
Total Revenue	\$3,000.00	Total Expenditure	(\$3,000.00)	Total Fund Balance	\$716.96

Notes:

¹ (\$000.00) indicates a negative value.

² Includes \$716.96 of remaining funds from Hills for Everyone. Note that this is a slight discrepancy (\$0.30) from previous budgets.