



**Budget for Grant Application  
Regional Forest and Fire Capacity Program - Phase 1**

**Grant Request: \$ 700,000**

Budget Item	Amount
<b>A. MRCA Staff</b>	
various Direct Salaries, Payroll Tax, Benefits & Allocations	\$ 190,000
9998, 9999 Administrative Cost	\$ 40,000
<b>SUBTOTAL A, MRCA Staff:</b>	<b>\$ 230,000</b>
<b>B. Materials and Supplies</b>	
3014 Signs & Information Fixtures	\$ 5,000
5116 Land & Building Improvement - Other	\$ 5,000
7777 Equipment Allocation	\$ 5,000
<b>SUBTOTAL B, Materials and Supplies:</b>	<b>\$ 15,000</b>
<b>C. Consultants and Contractors</b>	
4001 Grants	\$ 155,000
5116 Land & Building Improvement - Other	\$ 300,000
<b>SUBTOTAL C, Consultants and Contractors:</b>	<b>\$ 455,000</b>
<b>Grand Total (A+B+C):</b>	<b>\$ 700,000</b>