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MOUNTAINS RECREATION & CONSERVATION AUTHORITY

Los Angeles River Center & Gardens 570 West Avenue Twenty-Six, Suite 100 Los Angeles, California 90065 Phone (323) 221-9944 Fax (323) 221-9934

SMMC Attachment March 30, 2020 Agenda Item 7

March 24, 2020

Chairperson Irma Muñoz c/o Rorie Skei, Chief Deputy Executive Director Santa Monica Mountains Conservancy 570 Ramirez Canyon Road Malibu, California 90265

Grant Application Woolsey Fire Restoration, Safety and Recovery

Dear Chairperson Muñoz and Conservancy Members:

I am pleased to present the enclosed application for a grant for Restoration, Safety, and Recovery projects on properties affected by the Woolsey Fire. The Mountains Recreation and Conservation Authority (MRCA) requests a grant in the sum of \$8,100,000 from the Conservancy's General Fund allocation for Woolsey Fire Recovery Projects. The MRCA's Governing Board approved submittal of this application on February 5, 2020.

The proposed grant would fund planning and implementation of recovery and restoration projects at properties affected by the 2018 Woolsey Fire, including patrol and monitoring, vegetation management, fire resilience improvements, improvements to trails and emergency access routes, and purchase of capital equipment.

Please refer to the enclosed materials that describe the proposed grant. If you have any questions regarding this, please contact me at (323) 221-9944, extension 117.

Sincerely,

Cara Meyer

Deputy Executive Officer

Cara Mega

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SANTA MONICA MOUNTAINS CONSERVANCY GRANT APPLICATION

Project N	ame:	Amount o	f Request:	\$8,100,000	
Woolsey Fire Restoration, Safety and Recovery		Total Project Cost:		\$8,100,000	
Applicant Name:		Matching Funds:			
Mountains Recreation and Conservation Authority		Lat/Long:		Various	
Applicant Address:		Project Address:			
570 West Avenue 26, Suite 100 Los Angeles CA 90065		County		Senate District	Assembly District
Los ringe	103 071 70003	Los Angel	es, Ventura	various	various
Phone:	(323) 221-9944				
Email:	cara.meyer@mrca.ca.gov	Tax ID:	77-011236	57	
Grantee's Authorized Representative: Cara Meyer, Deputy Executive Officer (323) 221-9944 x117					

Name and Title Overhead Allocation Notice:

- ✓ Any overhead costs will be identified as a separate line item in the budget and invoices.
- ✓ The Conservancy encourages grantees to reduce overhead costs including vehicle and phone expenses.
- ✓ The overhead allocation policy has been submitted prior to, or with, the grant application.

Outreach and Advertising Requirement:

- ✓ Applicant has read the staff report and board resolution regarding contract policies.
- ✓ Applicant has adopted contract policies for the purpose of increasing outreach and advertising to disadvantaged businesses and individuals.

All check boxes must be checked

Brief Project Description:

Planning and implementation of recovery and restoration projects at properties affected by the 2018 Woolsey Fire, including patrol and monitoring, vegetation management, fire resilience improvements, improvements to trails and emergency access routes, and purchase of capital equipment.

1		*attach additional p	pages with project detail
Tas	sks / Milestones:	Budget:	Completion Date
1.	Fire Resilience Improvements at Upper Las Virgenes	\$500,000	6/30/2024
2.	Fire Resilience Improvements at King Gillette Ranch	\$600,000	6/30/2024
3.	Fire Resilience Improvements at Ramirez Canyon Park	\$700,000	6/30/2024
4.	Vegetation Management	\$300,000	6/30/2024
5.	Patrol, Monitoring, and Immediate Issues	\$1,000,000	6/30/2024
6.	Trails and Emergency Access	\$1,500,000	6/30/2024
7.	Equipment	\$3,500,000	6/30/2024
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For Acquisition Projects: APN(s): N/A
Acreage: N/A

I certify that the information contained in this Grant Application form, including required attachments, is accurate.

Cara Meyer

3/24/2020

orizea Representative

Date

Phone

STATE OF CALIFORNIA ◆ THE NATURAL RESOURCES AGENCY

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Budget for Grant Application Woolsey Fire Restoration, Safety and Recovery

	Grant Request:	\$ 8,100,000
Budget Item		Amount
A. MRCA	Staff	
various	Direct Salaries, Payroll Tax, Benefits & Allocations	
	Project Management, Pre-Improvement Planning	\$ 72,500
	Construction and Restoration	\$ 437,500
	Patrol and Monitoring	\$ 432,000
	Vegetation Management	\$ 370,000
9998, 9999	Administrative Cost	\$ 920,000
	SUBTOTAL A, MRCA Staff:	\$ 2,232,000
B. Materia	als and Supplies	
3012	Minor Equipment	\$ 190,000
5112	Land & Building Improvement - Materials	\$ 325,000
5113	Land & Building Improvement - Equipment	\$ 30,000
6521	Construction - Equipment	\$ 80,000
6571	Communications - Equipment	\$ 80,000
6575	Fire & First Aid - Equipment	\$ 2,250,000
6585	Peace Officer - Equipment	\$ 715,000
7777	Equipment Allocation	\$ 223,000
	SUBTOTAL B, Materials and Supplies:	\$ 3,893,000
C. Comercia	tanta and Cantucatava	
	tants and Contractors	
5111	Land & Building Improvement - Roads	\$ 1,350,000
5114	Land & Building Improvement - Subcontractors	\$ 475,000
5115	Land & Building Improvement - Pre-Construction	\$ 150,000
	\$ 1,975,000	
	Grand Total (A+B+C):	\$ 8,100,000